



South Yorkshire
Integrated Care Board

Transfer of specialised commissioning from NHSE to NHS South Yorkshire ICB's

System Leadership Executive update – 14th November 2023

Context

- In May **2022**, NHS England (NHSE) agreed a direction of travel to support the delegation of some specialised services to ICBs to support the integration of commissioning and to enable whole population health management a system level.

NHSE is the accountable commissioner for **154 prescribed specialised** services.
65 service lines suitable for delegation.

- **Budget circa £315m for SY ICB (£1.6bn NE and Yorkshire)**

- **‘Joint working agreement’** to be signed off by NHSE Board in Feb 2023 to allow the establishment of **Joint Committees**. One in North East and One in Yorks and Humber

- During **2023 – 24** - NHSE have continued to lead the contracting, commissioning approach with NHS specialised providers.

- Due to the complexity of the change planned and financial risk involved with a shift **from provider-based to population-based allocation in April 2023**, plan was to transfer from April 2024

Current Position as at October 2023

- ICB's were asked to complete and submit a pre-delegation assessment framework (PDAF) assurance document to NHSE by the end of September.
- The PDAF is designed to provide relevant information and assurance to NHSE regarding the readiness of the ICB to take responsibility from April 2024.
- However, the limiting factor was that the mitigations in place between NHSE and ICB's regarding the management of financial risk and the notification that the delegation would transfer but no staffing transfer concurrently was not deemed acceptable to the ICB's across the North East, Yorkshire and the Humber (4 ICB's)
- The four ICB's remain committed to the transfer and will work jointly with NHSE throughout 2024-25 with a view to agreement from April 2025
- There is a 'mixed economy' risk with neighbouring areas to the 4ICB's in NE and Y and this will need to be managed accordingly