

SY ICB analysis of ASC Discharge Fund 2022/23

ICB total spend and then by place/HWBB, showing scheme type and ICB allocation or LA Grant

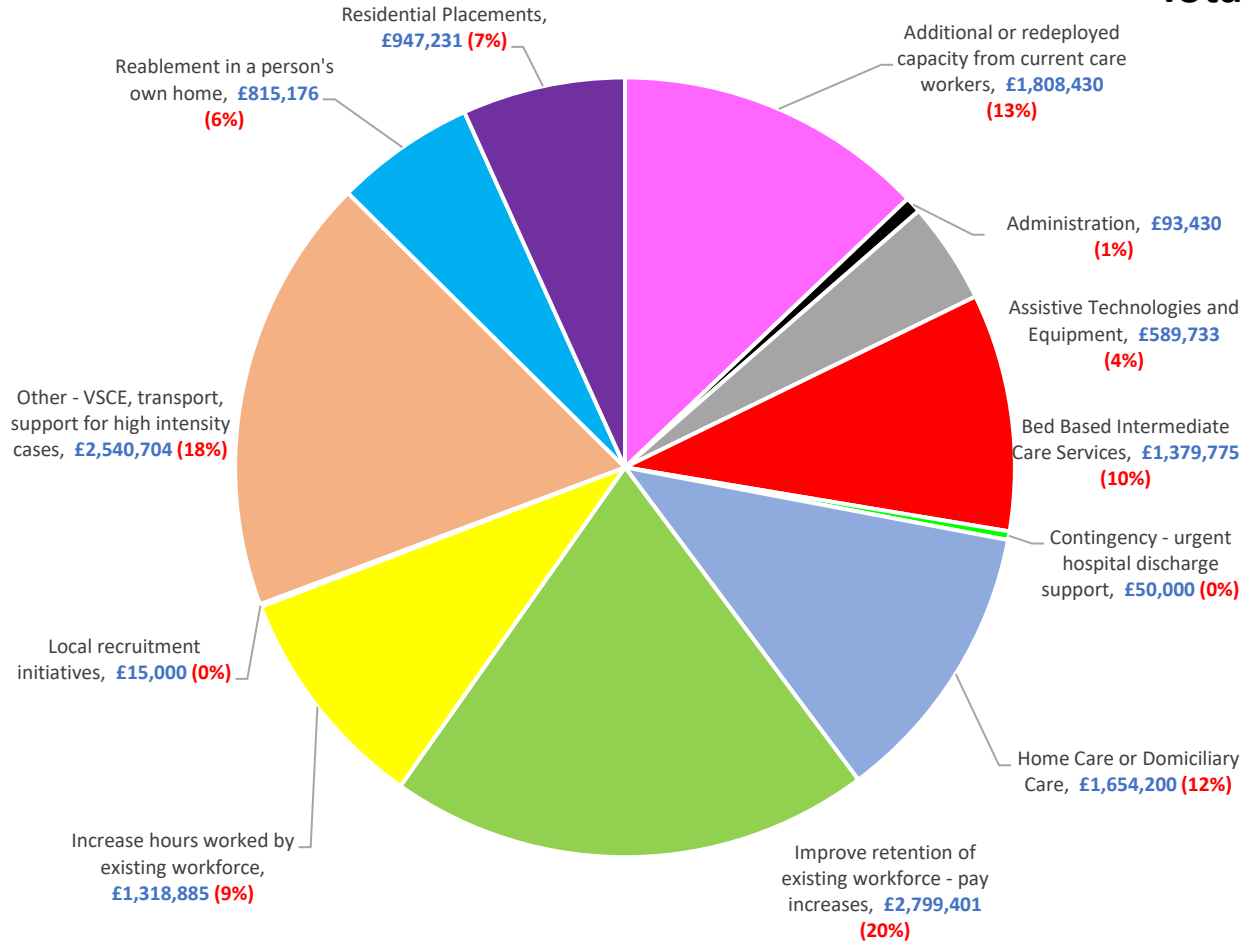
Jenny Sleight, Better Care Manager, 16th January, 2023

Integration and
Better Care Fund



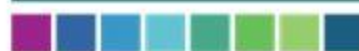
Overall SY ICB ASC Discharge Fund spend by scheme type for 2022/23

Total = £14,011,965



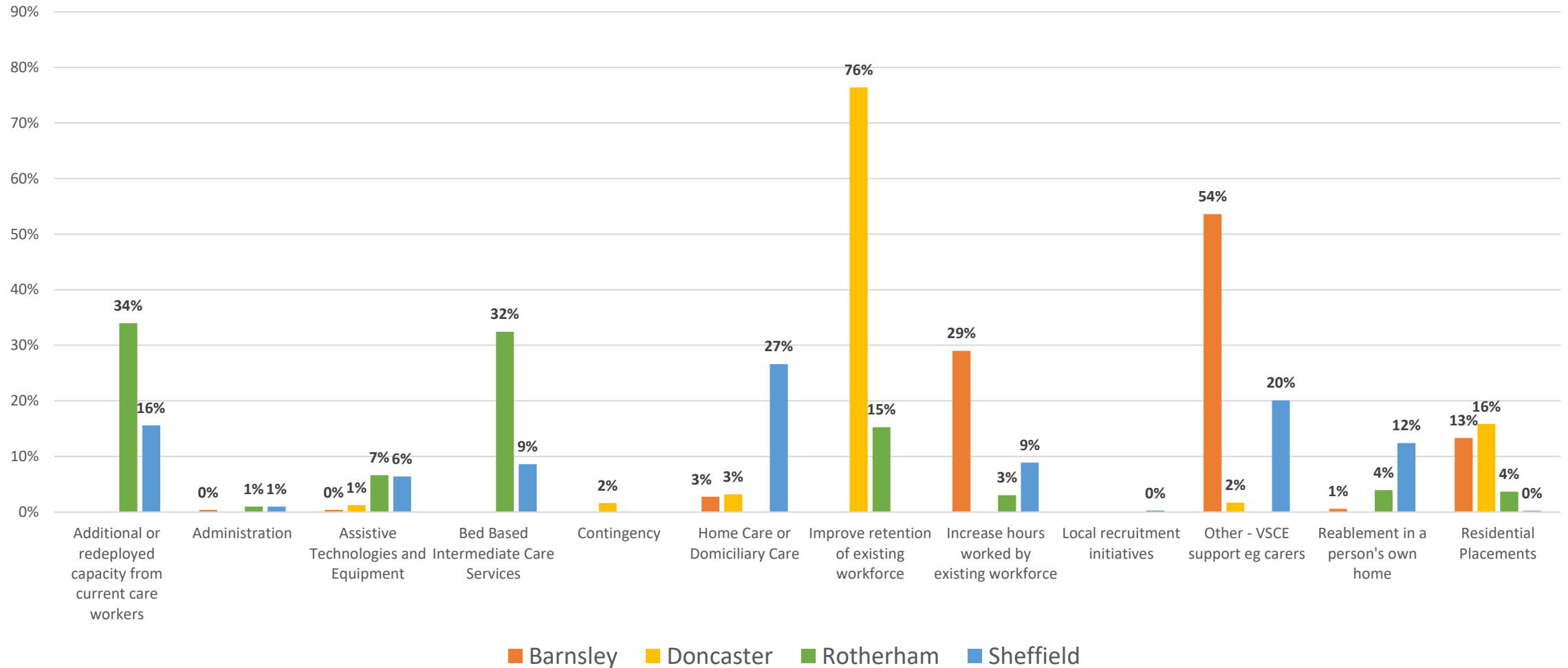
SY ICB spend by scheme type:-

Scheme Type	Barnsley	Doncaster	Rotherham	Sheffield	Total
Additional or redeployed capacity from current care workers			942,544	865,886	£ 1,808,430
Administration	10,000		27,730	55,700	£ 93,430
Assistive Technologies and Equipment	10,000	39,233	184,500	356,000	£ 589,733
Bed Based Intermediate Care Services			899,775	480,000	£ 1,379,775
Contingency - urgent hospital discharge support		50,000			£ 50,000
Home Care or Domiciliary Care	70,000	100,000		1,484,200	£ 1,654,200
Increase retention of existing workforce - pay increases		2,376,000	423,401		£ 2,799,401
Increase hours worked by existing workforce	739,698		84,187	495,000	£ 1,318,885
Local recruitment initiatives				15,000	£ 15,000
Other - VSCE, transport, support for high intensity cases	1,367,704	53,000		1,120,000	£ 2,540,704
Reablement in a person's own home	15,000		109,176	691,000	£ 815,176
Residential Placements	340,000	493,000	101,760	12,471	£ 947,231
Total	£ 2,552,402	£ 3,111,233	£ 2,773,073	£ 5,575,257	£ 14,011,965



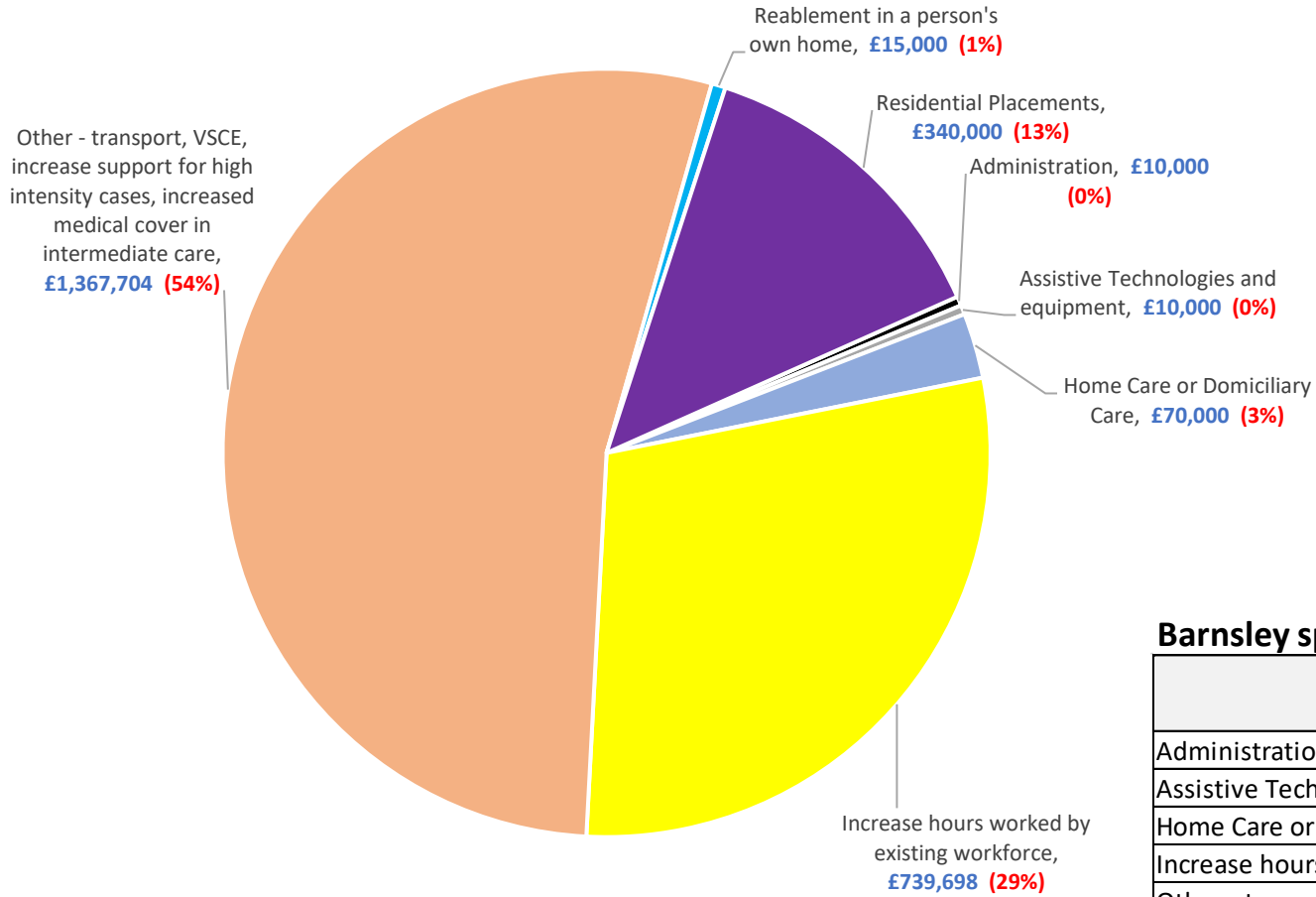
Overall SY ICB ASC Discharge Fund spend by place, scheme type and % of allocation for 2022/23

Total = £14,011,965



Barnsley ASC Discharge Fund spend by scheme type for 2022/23

Total = £2,553,402



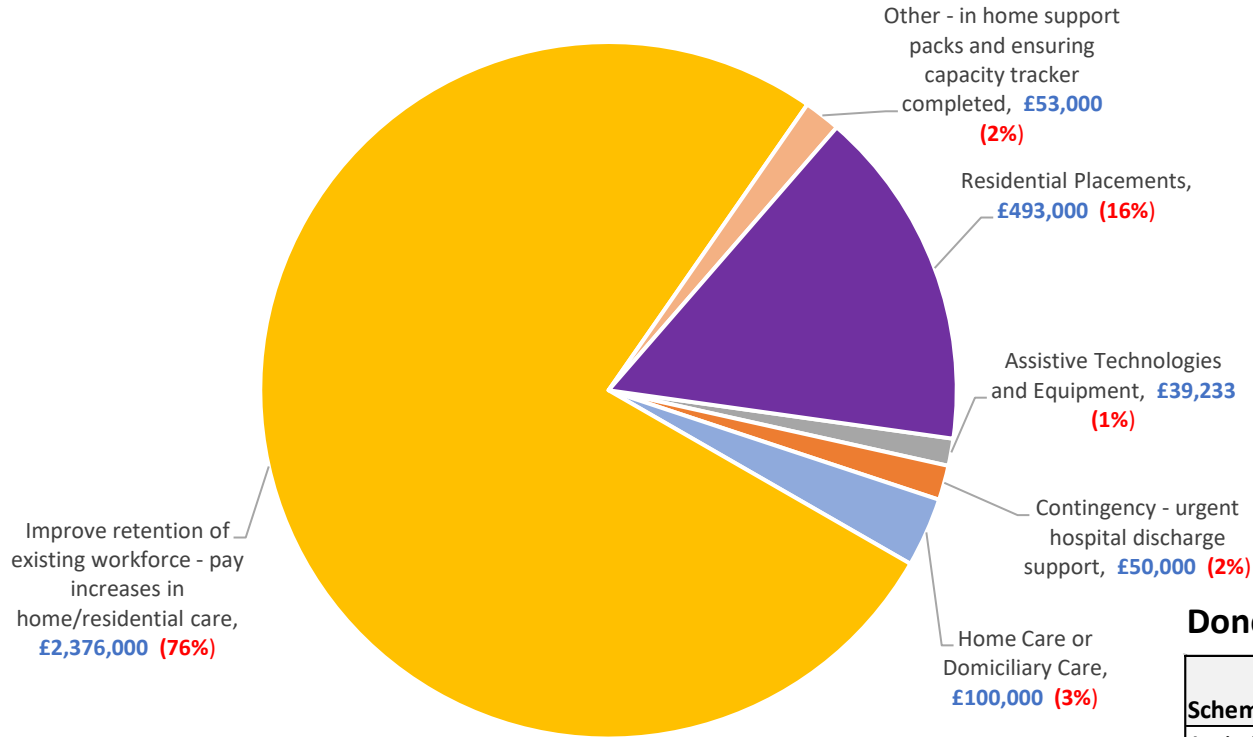
Barnsley spend by scheme type and ICB allocation or LA Grant :-

Scheme Type	ICB Allocation	LA Grant	Total
Administration		10,000	£ 10,000
Assistive Technologies and equipment		10,000	£ 10,000
Home Care or Domiciliary Care		70,000	£ 70,000
Increase hours worked by existing workforce	311,235	428,463	£ 739,698
Other - transport, VSCE, increase support for high intensity cases	1,029,166	338,538	£ 1,367,704
Reablement in a person's own home		15,000	£ 15,000
Residential Placements	180,000	160,000	£ 340,000
Total	£ 1,520,401	£ 1,032,001	£ 2,552,402



Doncaster ASC Discharge Fund spend by scheme type for 2022/23

Total = £3,111,233



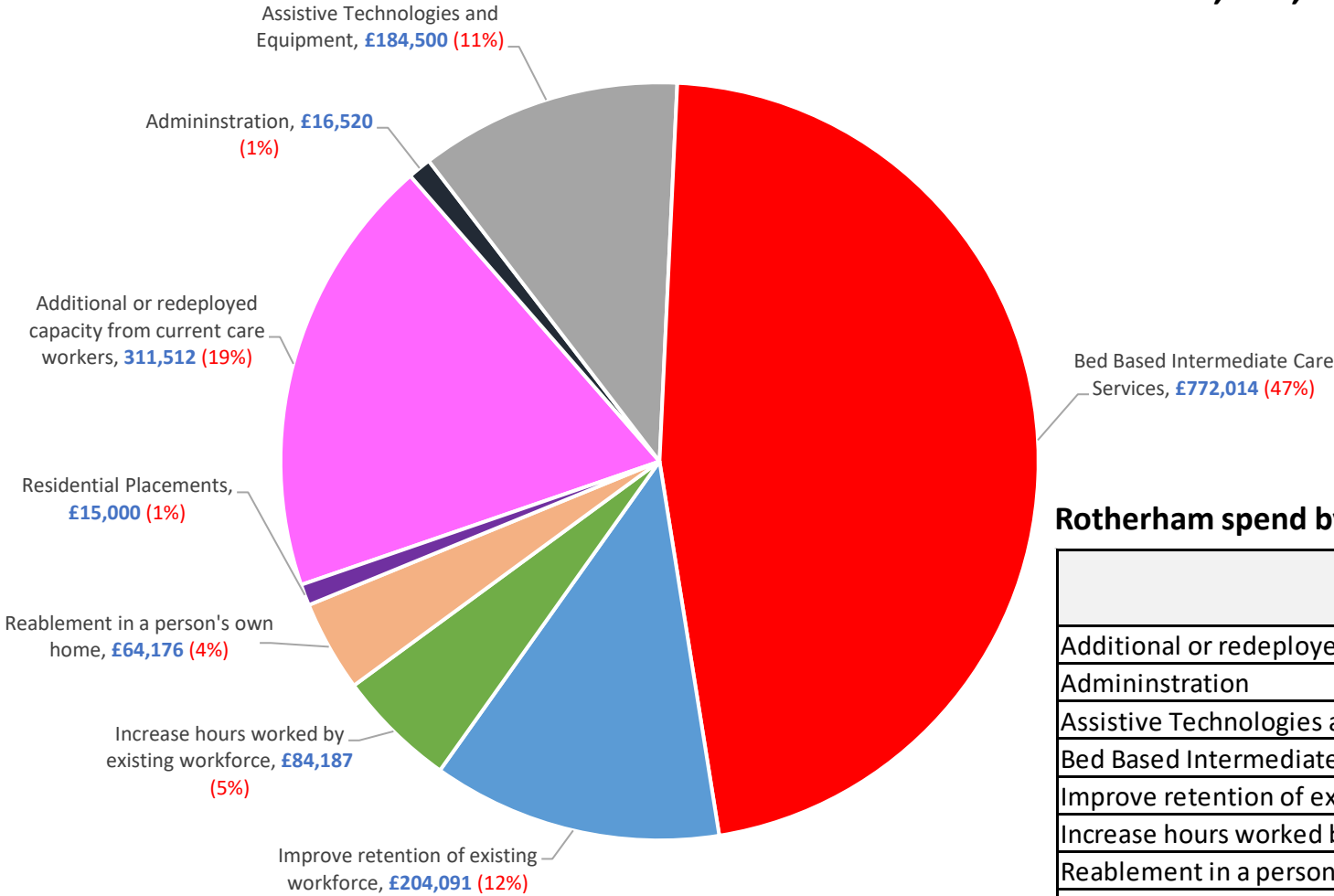
Doncaster spend by scheme type and ICB allocation or LA Grant:-

Scheme Type	ICB Allocation	LA Grant	Total
Assistive Technologies and Equipment	39,233		£ 39,233
Contingency - urgent hospital discharge support	50,000		£ 50,000
Home Care or Domiciliary Care	48,767	51,233	£ 100,000
Improve retention of existing workforce - pay increases in home/residential	1,369,000	1,007,000	£ 2,376,000
Other - in home support packs and ensuring capacity tracker completed	53,000		£ 53,000
Residential Placements	293,000	200,000	£ 493,000
Total	£ 1,853,000	£ 1,258,233	£ 3,111,233



Rotherham ASC Discharge Fund spend by scheme type for 2022/23

Total = £2,773,073



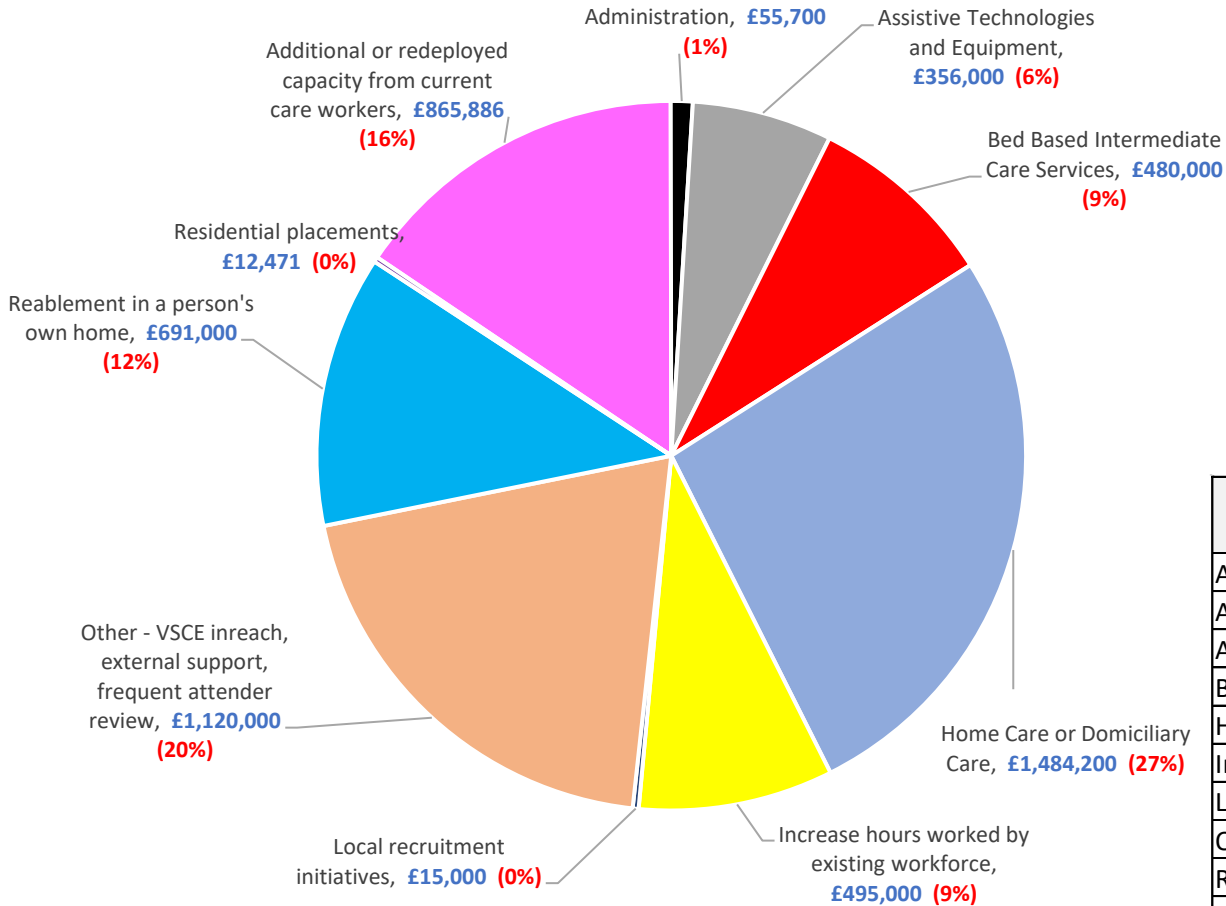
Rotherham spend by scheme type and ICB allocation or LA Grant:-

Scheme Type	ICB Allocation	LA Grant	Total
Additional or redeployed capacity from current care workers	311,512	631,032	£ 942,544
Administration	£16,520	£11,210	£ 27,730
Assistive Technologies and Equipment	£184,500		£ 184,500
Bed Based Intermediate Care Services	£772,014	£127,761	£ 899,775
Improve retention of existing workforce	£204,091	£219,310	£ 423,401
Increase hours worked by existing workforce	£84,187		£ 84,187
Reablement in a person's own home	£64,176	£45,000	£ 109,176
Residential Placements	£15,000	£86,760	£ 101,760
Total	£ 1,652,000	£ 1,121,073	£ 2,773,073



Sheffield ASC Discharge Fund spend by scheme type for 2022/23

Total = £5,575,257



Sheffield spend by scheme type and ICB allocation or LA Grant:-

Scheme Type	ICB Allocation	LA Grant	Total
Additional or redeployed capacity from current care workers	130,000	735,886	£ 865,886
Administration	33,200	22,500	£ 55,700
Assistive Technologies and Equipment	300,000	56,000	£ 356,000
Bed Based Intermediate Care Services		480,000	£ 480,000
Home Care or Domiciliary Care	1,474,200	10,000	£ 1,484,200
Increase hours worked by existing workforce	245,000	250,000	£ 495,000
Local recruitment initiatives		15,000	£ 15,000
Other - VSCE inreach, external support, frequent attender review	835,000	285,000	£ 1,120,000
Reablement in a person's own home	291,000	400,000	£ 691,000
Residential placements	12,471		£ 12,471
Total	£ 3,320,871	£ 2,254,386	£ 5,575,257

