

SHEFFIELD OVERSIGHT COMMITTEE UPDATE REPORT

SHEFFIELD HEALTH AND CARE PARTNERSHIP BOARD

21 FEBRUARY 2023

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Purpose of Paper		
To provide an update following the inaugural meeting of the Sheffield Oversight Committee, detailing key points from the meeting. This will be a standing agenda item moving forward.		
Key Issues to note		
 The current performance position of the Sheffield Place; The areas of quality that have received assurance during the last months; The position on Discharge funding and Acute Respiratory funding. 		
Is your report for Approval/Consideration/Noting		
Sheffield Health and Care Partnership Board is asked to note the update. Recommendations/Action Required by the Sheffield Health and Care Partnership		
Board		
It is recommended that the Sheffield Health and Care Partnership Board note the report.		
What assurance does this report provide to the Sheffield Health and Care Partnership Board in relations to the ambitions of the Health and Wellbeing Strategy 2019-2024		
Board III rolationio		Please
		✓
Every child achieves a level of development in their early year for the best start in life		✓
Every child is included in their education and can access their local school		✓
Every child and young person has a successful transition to independence		√
Everyone has access to a home that supports their health		\checkmark
Everyone has a fulfilling occupation and the resources to support their needs Everyone can safely walk or cycle in their local area regardless of age or ability		
Everyone has equitable access to care and support shaped around them		
Everyone has the level of meaningful social contact that they want		
Everyone lives the end of their life with dignity in the place of their choice		✓ ✓
Are there any Resource Implications (including Financial, Staffing etc)?		
-		

N/A

Have you carried out an Equality Impact Assessment and is it attached?

N/A

Have you involved patients, carers and the public in the preparation of the report?

N/A



SHEFFIELD OVERSIGHT COMMITTEE UPDATE REPORT MEETING HELD 26 JANUARY 2023

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- 1. Introductions and Context Setting this was the inaugural meeting of the Oversight Committee, which along with the Transformation Committee are Sub-Committees of the Sheffield Health and Care Partnership Board, which are key to oversee the Sheffield 'place' plans across the health and care partnership. The Committee will evolve and develop to ensure it receives the appropriate business and links to the transformation priorities.
- 2. Terms of Reference it was agreed that the Terms of Reference would be reviewed after 3 months, therefore, they are to be added to the 27 April 2023 agenda.
- **3.** Place Financial Position at Month 8 a detailed report was submitted to the meeting and a more up-to-date Month 9 report is included on the Sheffield Health and Care Partnership Board (Item 14/23).
- 4. Place Performance Position a suite of indicators from providers/partners within the system have been pulled into a performance report which take into consideration the delivery of the NHS Constitution Rights and Pledges and (where data is available) on the 2023/24 NHS Planning Guidance standards. Sheffield is identified as an outlier on a range on national metrics in particular, elective recovery, cancer performance, ambulance handover and the number of patients deemed medically fit for discharge. (Please refer to Appendix A)

It was acknowledged that there is an issue around the primary care data, with work on-going around GP access data that shows demand but is not measuring long-term conditions and anticipatory care. It was agreed that GP access is one area that requires focus, along with other areas within the system, and as the Oversight Committee matures it will review local impact assessments and what looks good over and above the national indicators, specific to 'place'. There needs to be a balance between health and care indicators, that are national must-dos, but then look at other areas, as priorities, that can make an impact.

Will identify what is driving national indicators and hold discussions to be able to provide a narrative of what the focus should be within 'place', for example, discharge and how we can use the data and performance to describe things in a dynamic way to drive change.

It was noted that the performance report can be dynamically changed, based on prioritisation, as the Committee matures and develops. Outcomes for people are not captured and recovery metrics are very important around the wider determinants and need to collate how many people have become well enough to be back in the workplace, education, etc, as well as person-centred metrics around wellbeing. The national indicators were used initially to start the discussion, which will evolve, on the impact and outcome and what the priority areas will be, the only challenge is that will have to take into account the national "must dos".





- 5. Place Quality Update key points to note with regard to Place Quality are:
 - Sheffield Teaching Hospital's FT (SCH) and Sheffield Health and Social Care FT (SHSC) remain under oversight from NHSE and hold Quality Boards towards their improvement; work is ongoing with SHSC to step them down from NHSE Oversight and they will continue to be supported from Sheffield ICB place Quality Review processes and forums;
 - Working with STH, SHSC and Children's Hospital to understand their waits and the impact to patients and carers; this is being covered and monitored through our Quality Review Groups;
 - Working on all outstanding serious incidents (SI's);
 - Working with Care Home Leads and the Local Authority Care Home Quality leads to look at joint governance processes, aligned oversight and more collaborated and integrated working;
 - Monitoring strike action and contingency planning to mitigate the impact on patients with all NHS Providers, this is further supported and monitored through Quality Review Groups;
 - As reported above, working on discharges from the Acute and Mental Health Trusts;
 - Holding a Joint Quality Assurance Committee with SCC on a monthly basis and looking if we can hold a meeting with providers, ie; a Sheffield Place Quality Assurance Committee to utilise as an information sharing group and to share good practice and concerns for the city of Sheffield;
 - Developing an escalation process in Sheffield and hoping to share across SY.

6. Development of HCP Place Risk Register

A Place Risk Register is to be developed for health and social care to identify any system risks, either nationally or locally. The proposal is that the register will be submitted to the Partnership Board, most likely on a quarterly basis.

7. 2023-24 National Planning Ask Overview

The published NHS Priorities and Operational Planning for 2023-24 were presented and full slide set is attached for information at **Appendix B**.

There are 12 priorities and 31 metrics which have been incorporated into the Place Performance Report. A first draft is due by 9 February with a submission deadline of 23 February and the final version requiring submission by 30 March 2023. It cuts across all system partners and there is a process in place and key discussions will take place, moving forward.

It was acknowledged that the planning is wider than NHS organisations and will require updates from Sheffield City Council, for example, around adults and children's services. Will need to look at driving out efficiencies within the system to achieve agreed key objectives and what the benchmarking data tell us to provide a narrative of how we can share issues across the system to improve outcomes as well as efficiencies.

Joe Horobin, Director of Commissioning SCC, to reflect on the planning process and will submit a report to the next meeting of the Committee.

8. Place Business Matters for Oversight

<u>Winter Discharge funding progress update</u> – \pounds 5.6m additional discharge funding was received in December 2022 which had very strict national criteria. Trying test to change in Sheffield to identify recurrent funding although the challenge will be how we demonstrate impact on discharge.



It was suggested that a perennial discussion is held around winter planning and it was agreed that it will be raised in the March/April 2023 Urgent and Emergency Care Group to discuss with partners what has made the biggest impact.

<u>Acute Respiratory funding update and next steps</u> – due to an increase in STREP A an extra allocation of £360k came into 'place'. Colleagues moved at pace and a paper submitted to the Committee detailed how that funding has been utilised, to date, and how it will be used up to the end of March 2023.

SCH welcomed the additional capacity to address the unprecedented demand and although the Emergency Department is not seeing the same volumes as pre-Xmas, they are anticipating a second wave late January/early February 2023.

IAN ATKINSON, INTERIM DEPUTY PLACE DIRECTOR SHEFFIELD 31 JANUARY 2023