

Appendix A: Sheffield Place Partnership Performance Dashboard (January 2023)

Performance Indicator	NHS Constitution Standard	2023/24 Planning Guidance Standard	Other	Direction of Travel (previous month)	Sheffield Place Latest Position	Sheffield Place Performance against standard (latest 6 months)	Benchmarking			Latest Provider Total Monthly Position					
							England Average	North East & Yorkshire	SY ICB Average	Sheffield Teaching Hospital	Sheffield Children's Hospital	Sheffield Health & Social Care	Yorkshire Ambulance Service		
1. Prevention and Health Inequalities	a) % of hypertension patients who are treated to target as per NICE guidance		77% by 31 Mar 24												
	b) % of patients (aged 25-84) identified as having 20% or greater CVD risk score on lipid lowering therapies		60%												
	c) People aged > 14 on GP LD registers receiving an annual health check and health action plan		75% by Mar 24			65.8%	Oct-22				67.4%				
	d) Address health inequalities and deliver on the Core20PLAS5 approach.		No specific detail												
						Data Source to be confirmed. NHS England will publish the General Practice Access Recovery Plan in the new year which will provide details of the actions needed to achieve the goals									
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2. Primary Care	a) All who need a GP appointment get one within 2 weeks		TBC												
	b) All who contact primary care practice urgently are assessed the same day or next day according to clinical need.		TBC												
	c) Total appointments in general practice		? more by 31 Mar 24 (50m nationally)			664,574	Nov-22		31,000,000	5,000,000	797,328				
	d) Total Additional Roles Reimbursement Scheme (ARRS) roles		? more by 31 Mar 24 (26k nationally)												
	e) Number of Completed Referrals to Community Pharmacist Consultation Service (CPCS) from general practice		Improvement to pre-pandemic levels												
	f) Number of Completed Referrals to Community Pharmacist Consultation Service (CPCS) from NHS 111		Improvement to pre-pandemic levels												
						Data can be derived from Total appointments in general practice but needs defining. NHS England will publish the General Practice Access Recovery Plan in the new year which will provide details of the actions needed to achieve the goals.									
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						Developing access to data. The ICB level CPCS referrals are already presented in NSHE regional packs, and data files are available for download within the reports. NHS England will publish the General Practice Access Recovery Plan in the new year which will provide details of the actions needed to achieve the goals									
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3. Community Care	a) 2 hour Urgent Community Response (UCR)		70%				80.0%	Oct-22			76.7%	80%			
	b) Streamline direct access and set up local pathways for direct referrals (to reduce unnecessary GP appts and improve patient experience)		No specific detail												
	c) Community services waiting list total		5% "year on year" increase												
	d) Number of CYP (0-17 years) on community waiting lists per system		5% "year on year" increase												
	e) Number of Adults (18+ years) on community waiting lists per system		5% "year on year" increase												
	f) Access to Community Mental Health Services for Adults and Older Adults with Severe Mental Illnesses		5% "year on year" increase												
						Data Source / Definition to be confirmed.									
						Data Source to be confirmed. The SitRep data will be used to estimate the more detailed / full extent of the waiting lists and will be monitored against plans to assist in validation of submissions.									
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						Data to be published from April 2023 and derived from Mental Health Data set.									
4. Referral to Treatment	a) All patients wait less than 18 weeks from referral to treatment for non-urgent consultant-led treatment	92%					Provisional 66.9%	Nov-22		Published Nov-22 60.1%	Published Nov-22 67.3%	Published Nov-22 68.4%	Published Nov-22 66.8%	Published Nov-22 58.3%	
	b) No patients wait more than 52 weeks from referral to treatment for non-urgent consultant-led treatment	0					2,532	Nov-22		379,316	30,037	4,767	3,388	906	
	c) No patients wait more than 65 weeks from referral to treatment for non-urgent consultant-led treatment		0 by 31 March 24					1,049	Nov-22		Not Yet Available	Not Yet Available	Not Yet Available	1,594	239
	d) Elective Ordinary Activity - 23/24 target v actual		On or better than target												
						Targets not yet agreed. Expected by end Feb 23.									
5. Diagnostic test waiting times	a) Patients wait 6 weeks or less from the date they were referred	1%	Increase in line with 95% by Mar 25 ambition				Provisional 24.9%	Nov-22		Published Oct-22 27.5%	Published Oct-22 22.9%	Published Oct-22 27.6%	Published Oct-22 29.5%	Published Oct-22 17.8%	
	b) Diagnostic Activity - 23/24 target v actual		On or better than target												
						Targets not yet agreed. Expected by end Feb 23.									

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6. Ambulance response times	a) Category 1 (life threatening) calls resulting in an emergency response arriving within 7 minutes (average response time)	7 mins			↑ 11mins 19secs	Dec-22		Not Yet Available		11mins 20secs				11mins 19secs	
	b) Category 1 calls resulting in an emergency response arriving within 15 minutes (90th percentile response time)	15 mins			↑ 19mins 34secs	Dec-22		Not Yet Available		27mins 24secs				19mins 34secs	
	c) Category 2 (emergency) calls resulting in an emergency response arriving within 18 minutes (average response time)	18 mins	30 mins average for 23/24			↑ 1hrs18mins1secs	Dec-22		Not Yet Available		1hrs27mins33secs				1hrs18mins1secs
	d) Category 2 calls resulting in an emergency response arriving within 40 minutes (90th percentile response time)	40 mins				↑ 3hrs02mins20secs	Dec-22		Not Yet Available		3hrs22mins47secs				3hrs02mins20secs
	e) Category 3 (urgent) calls resulting in an emergency response arriving within 120 minutes (90th percentile response time)	120 mins				↑ 8hrs40mins37secs	Dec-22		Not Yet Available		10hrs29mins36secs				8hrs40mins37secs
	f) Category 4 (less urgent) calls resulting in an emergency response arriving within 180 minutes (90th percentile response time)	180 mins				↑ 8hrs31mins26secs	Dec-22		Not Yet Available		11hrs42mins59secs				8hrs31mins26secs
7. Ambulance handover / crew clear times	a) Ambulance Handover - reduction in the number of delays over 30 minutes in clinical handover of patients to A&E	Local Reduction			↑ 33.2%	Dec-22		Not Yet Available		50.1%	56.6%	6.1%		33.2%	
	b) Ambulance Handover - reduction in the number of delays over 1 hour in clinical handover of patients to A&E	Local Reduction			↑ 18.6%	Dec-22		Not Yet Available		31.8%	32.7%	0.4%		18.6%	
	c) Crew Clear - reduction in the number of delays over 30 minutes from clinical handover of patients to A&E to vehicle being ready for next call	Local Reduction			↑ 23.7%	Dec-22		Not Yet Available		24.4%	16.6%	24.0%		23.7%	
	d) Crew Clear - reduction in the number of delays over 1 hour from clinical handover of patients to A&E to vehicle being ready for next call	Local Reduction			↑ 3.5%	Dec-22		Not Yet Available		3.5%	2.7%	1.7%		3.5%	
8. A&E Waits	a) Patients are admitted, transferred or discharged within 4 hours of arrival at A&E	95%	76% by March 24		↓ 74.9%	Dec-22		68.9%		65.8%	73.6%	78.2%			
	b) No patients wait more than 12 hours from decision to admit to admission	0			75	Dec-22		37837		298	75	0			
9. Other Acute Hospital Measures	a) Zero instances of mixed sex accommodation which are not in the overall best interest of the patient	0			↔ 3	Nov-22				4	0	0	0		
	b) Operations cancelled, on or after the day of admission, for non-clinical reasons to be offered another date within 28 days	Local Reduction			25	Q2 22/23			420	67	23	2			
	c) Adult general and acute type 1 bed occupancy (adjusted for void beds)		92%			Nov-22			94.2%	93.4%	90.3%				
	d) No right to reside - Over 7 days			↓	↑	Nov-22				366	206				
	e) No right to reside - Over 14 days			↓	↓	Nov-22				250	135				
	f) No right to reside - Over 21 days			↓	↓	Nov-22				169	88				
10. Cancer	a) Percentage of cancers diagnosed at stage 1 and 2		Increase in line with 75% by 2028 ambition		↓ 50.4%	2019				51.3%					
	b) 2 week (14 day) wait from GP referral to first OP with suspicion of cancer	93%			↓ 85.6%	Nov-22		77.8%		86.5%	85.9%	100.0%			
	c) 2 week (14 day) wait from GP referral to first OP with breast symptoms (cancer not initially suspected)	93%			↑ 8.3%	Nov-22		75.7%		48.4%	8.9%				
	d) 1 month (31 day) wait from diagnosis with suspicion of cancer to first treatment	96%			↓ 82.2%	Nov-22		92.0%		90.0%	82.8%	100%			
	e) 1 month (31 day) wait for second/subsequent treatment, where treatment is anti-cancer drug regimen	98%			↑ 97.9%	Nov-22		98.8%		96.0%	96.5%	100%			
	f) 1 month (31 day) wait for second/subsequent treatment, where treatment is radiotherapy	94%			↑ 95.2%	Nov-22		90.8%		79.8%	86.9%	100%			
	g) 1 month (31 day) wait for second/subsequent treatment, where treatment is surgery	94%			↑ 64.2%	Nov-22		80.9%		63.8%	60.4%	100%			
	h) 2 month (62 day) wait from urgent GP referral to first treatment	85%			↓ 46.7%	Nov-22		60.3%		58.3%	43.3%				
	i) 2 month (62 day) wait from referral from an NHS screening service to first treatment	90%			↓ 20.0%	Nov-22		67.1%		75.9%	20.0%				
	j) 2 month (62 day) wait following a consultant's decision to upgrade the priority of the patient to first treatment	(85% threshold)			↓ 75.0%	Nov-22		73.9%		71.1%	67.4%				
	k) Total patients waiting over 62 days (STH only)		Continue to reduce		↓	1727	Nov-22					1727			
	l) Total patients waiting over 104 days (STH only)		Continue to reduce		↓	477	Nov-22					477			
	m) 28 Day Faster Diagnosis Standard	75%	75% by 31 Mar 24		↓	67.5%	Nov-22		68.5%		71.6%	69.2%	93%		

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11. Maternity	a) Personalised & safe care: every woman receiving a personalised care plan and being supported to make informed choices		Increase			Data source to be defined.								
	b) Stillbirths per 1,000 total births (Local Authority level)		Reduce	↓	2.78	Nov-22		3.81						
	c) Neonatal deaths per 1,000 total live births (Local Authority level)		Reduce	↑	2.43	Nov-22		2.67						
	d) Maternity staff fill rates against funded establishment		Increase				Data source to be defined.							
12. Mental Health, Learning Disabilities, Autism and Dementia	a) People under adult mental illness specialties to be followed up within 72 hour of discharge from Inpatient services	80%	n/a			Oct-22							85.3%	
	b) Total "Inappropriate Out of Area" Patient bed days rolling 3 months		"Work towards" zero	↑	1655	Oct-22			2325					
	c) % of SYB total, "Inappropriate Out of Area" Patient bed days rolling 3 months			↓	71.2%	Oct-22								
	d) Women accessing Perinatal Mental Health Services (YTD)		Improved access	↑	305	Oct-22			960					
	e) % of SYB total, Women accessing Perinatal Mental Health Services (YTD)			↓	31.8%	Oct-22								
	f) Number of CYP aged 0-17 supported through NHS funded mental health services receiving at least one contact (rolling 12 months)		Improvement on 2019		4290	Jun-22		691935	119620	14770				
	g) % of LTP trajectory achieved: Number of CYP aged 0-17 supported through NHS funded mental health services receiving at least one contact (rolling 12 months)		Improvement on 2019			Jun-22		82.48%	100%	97.81%				
	h) Number of CYP receiving two or more contacts in the reporting period (rolling 12 months)		Improvement on 2019		2750	Jun-22		477353	87005	10320				
	i) IAPT access: number of people with depression/anxiety entering NHS funded treatment during reporting period	0	Increase	↑	1075	Sep-22		95023		2540			1070	
	j) Inpatients under 18 with a learning disability and/or autism per million head of population		<5											
	k) Inpatients adults with a learning disability and/or autism per million head of population (not classified as low, medium or high secure)		<20											
	l) Inpatients adults with a learning disability and/or autism per million head of population (are classified as low, medium or high secure)		<15											
	m) Estimated rate of prevalence of people aged over 65 diagnosed with dementia		66.7%		↑	70.3%	Sep-22		62.2%		69.7%			
13. Workforce	a) Staff retention and attendance		Improve in line with NHS People Promise											
14. Use of resources	a) Financial Position		Balanced net position for 23/24											