

**ACP Performance Report**

**Sheffield Accountable Care Partnership Board**

21<sup>st</sup> June 2019

<b>Author(s):</b>	<b>Steve Roney, ACP Project Support Officer</b>
<b>Sponsor :</b>	<b>Kathryn Robertshaw &amp; Jane Ginniver, Joint Interim ACP Directors</b>
<b>1. Purpose</b>	
<ul style="list-style-type: none"> <li>a. To provide a detailed assessment of performance against the agreed indicators and measures</li> <li>b. To improve understanding and awareness around key system themes and related experiences</li> </ul>	
<b>2. Introduction / Background</b>	
<p>In order to determine whether the ACP has achieved its vision and has had the intended impact on the wider health population of the people of Sheffield, a set of key performance indicators were developed. The process included a consultation with representatives from all of the ACP workstreams as well as each of the partner organisations on the proposed indicators and the development of the dashboard.</p> <p>In January 2019 the performance indicators were proposed to the ACP EDG and it was agreed that following some minor alterations these indicators were to be used, the dashboard would continue to develop, and the accompanying performance report was to be developed. The performance report structure was agreed at ACP EDG in April 2019.</p>	
<b>3. Is your report for Approval / Consideration / Noting</b>	
For noting	
<b>4. Recommendations / Action Required by Accountable Care Partnership</b>	
<p>The Board is asked to:</p> <ul style="list-style-type: none"> <li>a. Receive the Integrated Performance Report for June 2019.</li> <li>b. Note the performance standards that are being achieved.</li> </ul>	
<b>5. Other Headings</b>	
N/A	
<b>6. Are there any Resource Implications (including Financial, Staffing etc)?</b>	
N/A	

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# ACP Dashboard

Health & Care Outcomes - Population		Reporting Period	Sheffield Position	Regional Position	National Position	
Under 18 Conception	Under 18 conception rate per 100,000 population	2017	18.0	20.6	17.8	
Infant Mortality	Infant Mortality rate per 100,000 population	2015 - 17	4.85	4.12	3.92	
Smoking during pregnancy	Smoking status at time of delivery	2017-18	12.0%	14.2%	10.8%	
Child Development	% of children at or above expected level of development in all 5 areas of development at 2 1/2 years	2017/18	87.5%	86.0%	83.3%	
Prevalence of obesity: Reception Class	% of children in reception classified as obese by PCH	2017/18	9.88%	9.94%	9.53%	
Prevalence of obesity: Year 6	% of children in Year 6 classified as obese by PCH	2017/18	21.1%	20.6%	20.1%	
Mental Health & Employment	Gap in the employment rate between those in contact with secondary mental health services and the overall employment rate	2017/18	64.4	64.5	68.2	
Learning Disability & Employment	Percentage point gap in the employment rate for those in contact with a learning disability and the overall employment rate	2017/18	66.9	66.1	69.2	
Working days lost through sickness	% working days lost due to sickness absence	2015 - 17	1.5	1.3	1.1	
Self-reported wellbeing	% People reporting low life satisfaction	2016/17	5.2%	5.1%	4.5%	
Smoking Prevalence	Smoking prevalence in adults - current smokers	2017	17.0%	17.0%	14.9%	
Life Expectancy Inequality	Inequality in life expectancy at birth. Difference between most and least deprived areas for...	Females	2015-17	8.3 yrs		7.4 yrs
		Males	2015-17	9.3 yrs		9.4 yrs
Healthy Life Expectancy Inequality	Inequality in healthy life expectancy at birth. Difference between most and least deprived areas for...	Females	2009-13	19.7 yrs		
		Males	2009-13	18.8 yrs		
Preventable years of life lost	Mortality rate from causes considered preventable per 100,000 population	2015 - 17	193.3	197.2	181.5	
Deaths under 75 years of age	Under 75 mortality rate (all causes)	2015 - 17	354	362	332	
Deaths under 75 years of age with mental illness	Excess under 75 mortality rate in adults with serious mental illness	2014/15	373.6	376.9	370.0	
Suicide rate	Suicide rate over 100,000 population	2015 - 17	7.7	10.4	9.6	
Alcohol specific deaths	Alcohol specific mortality rate per 100,000 population	2015 - 17	15.4	12.36	10.63	

Health & Care Outcomes - Service Users		Reporting Period	Target	SCC	SCCG	SCH	STH	SHSC	National Position
A&E	A&E 4 hour wait %	Apr-19	95%		85.90%	97.85%	82.98%		85.13%
A&E Attendances	Number of all types of attendances at A&E	Feb-19	15,224		16,675	4,911	18,264		
Non Elective Admissions	Number of non-elective admissions	Mar-19	3,726		4,842	219	4,347		
Delayed transfers of care	Delayed Days (rate per 100,000 18+ population)	Q4 18/19	992.7		1000.205				
	Delayed patients	12/03/19	45				33		
Admissions to care homes	Number of admissions to care homes per 100,000 population	Q4 18/19	767.7	732					
Reablement	Proportionate of people offered reablement	2017 - 18		8.0%					2.9%
	Proportionate of people still at home 91 days after discharge	Q4 18/19	80%	84.0%					
Referral to Treatment	All patients wait less than 18 weeks for treatment to start	Mar-19	92%		93.67%	92.08%	92.78%		86.70%
Cancer Pathways	The percentage of patients treated within 2 months (62 days) of an urgent GP referral	Q4 18/19	85%		74.93		69.87		77.35
	The percentage of patients with hypertension in whom the last blood pressure reading (measured in the previous 12 months) is 150/90 mmHg or less	2017/18			80.53%				79.13%
PAM	Patient Activation Measure score								
IAPT Recovery Rate	IAPT % completing treatment and moving to recovery	Q3 18/19	50%		49.13%			49.12%	
CAMHS	Percentage of patients seen for first appointment within 18 weeks of CAMHS non-urgent referral.	Apr-19	92%			83.04%			
End of life plan	% of people who die with an end of life plan								

Financial Sustainability		Reporting Period	£m
2018/19 Financial Position	Planned Outturn	2018/19	12
	Actual Outturn	2018/19	42
	Outturn Variance	2018/19	30
	Planned Savings	2018/19	(80)
	Actual Savings	2018/19	(78)
	Savings Variance	2018/19	(3)
Projected Position	2019/20 Planned Outturn	Jun-19	2
	2019/20 Planned Saving Requirement	Jun-19	(89)

Service User Experience		Reporting Period	SCC	SCCG	SCH	STH	SHSC	National Position
Patient Experience	Overall satisfaction of people who use services with their care and support							
Friends & Family Test	Average number of respondents who would recommend services to a friend or family member	Mar-19		92%	90%	93%	92%	93%
	GP patient Survey - The percentage of people who described their overall experience of their GP practice as good	2018		83%				84%
Primary Care	PAM scores							

Workforce Satisfaction		Reporting Period	SCC	SCCG	SCH	STH	SHSC	National Position
Staff Survey	Overall organisational position for staff engagement	2018		7.1	7.1	7.0	6.7	7.0
	Overall organisational position for staff health & wellbeing	2018		6.5	5.9	5.9	5.8	5.9
Health & Wellbeing	Sickness %	Jan-19		3.35	4.46	4.74	6.84	4.77
Vacancy	Vacancy rate across all organisations							
Collaboration	Neighbourhoods MDT collaboration							
Integration								

Key	
Compared with National Benchmark	Same, or Better
	Worse
	Not Compared

Key	
Target Achievement	Achieved
	Not Achieved
	No Target

(-) = deficit

## Executive Summary

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### Areas Performing Well

The following areas and measures are performing well:

- a. Some good performance under **starting well** with child development at 2 ½ years better in Sheffield compared to the national average. While under 18s conception rates and the percentage of woman smoking at the time of delivery are slightly above national averages, they are reducing.
- b. **Suicide rates** have reduced each year from 2013-15 and are below the national average.
- c. **Good work continues on DTOC** with the number of delayed patients being below the target of 45 for 5 weeks in early April and again for week 11/06/19. Slight increases have continued to be effectively managed to ensure lower numbers than the same period last year overall.
- d. Good work under the area of **ageing well** with admissions to care homes, proportion of older people offered reablement and the proportion of older people still at home 91 days after discharge from hospital into reablement/rehabilitation services all achieving target or performing better than the national average.

### Areas Requiring Attention

The key areas and measures requiring attention are:

- a. The **gap in the employment rate between those with learning disabilities or mental health conditions** and those without is growing with the employment rates for people with learning disabilities being just 3.5% for 2017/18.
- b. **A&E four hour waits** are consistently below target apart from at SCH. The Sheffield percentage seen within 4 hours from Mar-19 to Apr-19 reached its lowest point since Feb-18 and is lower than the same period in 2017.
- c. The percentage of **cancer patients treated within 2 months** of an urgent GP referral is falling and is at its lowest point since quarter 1 2017/18.

- d. The percentage of **patients seen within 18 weeks of non-urgent CAMHS** referrals has been falling since Jan-19 and in Apr-19 this was below target for the first time in the last year.

Key Messages for the ACP Board:

- More than half of the measures are not achieving target or are worse than national averages. A&E four-hour waits, 2 month cancer waits and 18 weeks for non-urgent CAMHS referrals are all key areas of focus.
- The development of this performance report continues as we work to obtain measures for the remaining areas and the individual workstream outcome measures are finalised.

1.0

Health & Care Outcomes - Population

Metric Description	Sheffield Position	Regional Position (Y&H)	National Position	Trend	Comments & Actions																																																																																
<p><b>1.1 Under 18 Conception</b></p> <p>Rate of conceptions per 1,000 females aged 15-17 in Sheffield.</p> <p>Workstream: Starting &amp; Developing Well</p>	18.0	20.6	17.8	<table border="1"> <caption>Under 18 Conception Rates (per 1,000 females aged 15-17)</caption> <thead> <tr> <th>Year</th> <th>Sheffield</th> <th>Yorkshire and the Humber region</th> <th>England</th> </tr> </thead> <tbody> <tr><td>1999</td><td>53</td><td>51</td><td>45</td></tr> <tr><td>2000</td><td>50</td><td>48</td><td>44</td></tr> <tr><td>2001</td><td>52</td><td>47</td><td>43</td></tr> <tr><td>2002</td><td>56</td><td>47</td><td>43</td></tr> <tr><td>2003</td><td>54</td><td>47</td><td>42</td></tr> <tr><td>2004</td><td>55</td><td>48</td><td>42</td></tr> <tr><td>2005</td><td>52</td><td>48</td><td>41</td></tr> <tr><td>2006</td><td>50</td><td>48</td><td>41</td></tr> <tr><td>2007</td><td>48</td><td>48</td><td>41</td></tr> <tr><td>2008</td><td>42</td><td>47</td><td>40</td></tr> <tr><td>2009</td><td>39</td><td>45</td><td>38</td></tr> <tr><td>2010</td><td>38</td><td>42</td><td>35</td></tr> <tr><td>2011</td><td>35</td><td>38</td><td>32</td></tr> <tr><td>2012</td><td>32</td><td>35</td><td>28</td></tr> <tr><td>2013</td><td>28</td><td>32</td><td>25</td></tr> <tr><td>2014</td><td>27</td><td>28</td><td>22</td></tr> <tr><td>2015</td><td>24</td><td>25</td><td>20</td></tr> <tr><td>2016</td><td>22</td><td>22</td><td>18</td></tr> <tr><td>2017</td><td>20</td><td>21</td><td>18</td></tr> </tbody> </table>	Year	Sheffield	Yorkshire and the Humber region	England	1999	53	51	45	2000	50	48	44	2001	52	47	43	2002	56	47	43	2003	54	47	42	2004	55	48	42	2005	52	48	41	2006	50	48	41	2007	48	48	41	2008	42	47	40	2009	39	45	38	2010	38	42	35	2011	35	38	32	2012	32	35	28	2013	28	32	25	2014	27	28	22	2015	24	25	20	2016	22	22	18	2017	20	21	18	<p>Conception rates in 15-17 year olds nationally has reduced year on year since 2007. Conception rates in Sheffield have also been reducing but remained higher than the national average. In 2017 these were only slightly greater than the national average with no significant difference.</p> <p><b>Associated projects:</b></p>
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<p><b>1.2 Infant Mortality</b></p> <p>Rate of deaths in infants aged under 1 year per 1,000 live births in Sheffield.</p> <p>Workstream: Starting &amp; Developing Well</p>	4.85	4.12	3.92	<table border="1"> <caption>Infant Mortality Rates (per 1,000 live births)</caption> <thead> <tr> <th>Year</th> <th>Sheffield</th> <th>Region (Y&amp;H)</th> <th>England</th> </tr> </thead> <tbody> <tr><td>2001</td><td>6.8</td><td>6.0</td><td>5.5</td></tr> <tr><td>2002</td><td>6.5</td><td>5.8</td><td>5.3</td></tr> <tr><td>2003</td><td>5.5</td><td>5.5</td><td>5.1</td></tr> <tr><td>2004</td><td>5.5</td><td>5.5</td><td>5.0</td></tr> <tr><td>2005</td><td>6.0</td><td>5.5</td><td>4.9</td></tr> <tr><td>2006</td><td>5.8</td><td>5.5</td><td>4.8</td></tr> <tr><td>2007</td><td>5.5</td><td>5.5</td><td>4.7</td></tr> <tr><td>2008</td><td>4.8</td><td>5.2</td><td>4.5</td></tr> <tr><td>2009</td><td>5.0</td><td>5.0</td><td>4.4</td></tr> <tr><td>2010</td><td>5.2</td><td>4.8</td><td>4.3</td></tr> <tr><td>2011</td><td>4.8</td><td>4.5</td><td>4.2</td></tr> <tr><td>2012</td><td>4.2</td><td>4.2</td><td>4.1</td></tr> <tr><td>2013</td><td>4.5</td><td>4.2</td><td>4.0</td></tr> <tr><td>2014</td><td>5.2</td><td>4.2</td><td>4.0</td></tr> <tr><td>2015</td><td>4.8</td><td>4.1</td><td>4.0</td></tr> <tr><td>2016</td><td>4.8</td><td>4.1</td><td>4.0</td></tr> <tr><td>2017</td><td>4.8</td><td>4.1</td><td>4.0</td></tr> </tbody> </table>	Year	Sheffield	Region (Y&H)	England	2001	6.8	6.0	5.5	2002	6.5	5.8	5.3	2003	5.5	5.5	5.1	2004	5.5	5.5	5.0	2005	6.0	5.5	4.9	2006	5.8	5.5	4.8	2007	5.5	5.5	4.7	2008	4.8	5.2	4.5	2009	5.0	5.0	4.4	2010	5.2	4.8	4.3	2011	4.8	4.5	4.2	2012	4.2	4.2	4.1	2013	4.5	4.2	4.0	2014	5.2	4.2	4.0	2015	4.8	4.1	4.0	2016	4.8	4.1	4.0	2017	4.8	4.1	4.0	<p>Rate of deaths in infants in Sheffield is higher than the regional and national figures. Rates in Sheffield fluctuate and although did decrease from 2014-16 to 2015-17 still higher than preceding 3 reporting periods.</p> <p><b>Associated projects</b></p>								
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Metric Description	Sheffield Position	Regional Position (Y&H)	National Position	Trend	Comments & Actions																																				
<p><b>1.3 Smoking During Pregnancy</b></p> <p>Percentage of woman who smoke at time of delivery</p> <p>Workstream: Starting &amp; Developing Well</p>	12.0%	14.2%	10.8%	<table border="1" style="display: none;"> <caption>Smoking Trends Data (2010/11 - 2017/18)</caption> <thead> <tr> <th>Year</th> <th>Sheffield</th> <th>Yorkshire and the Humber region</th> <th>England</th> </tr> </thead> <tbody> <tr><td>2010/11</td><td>13.8</td><td>17.0</td><td>13.5</td></tr> <tr><td>2011/12</td><td>14.0</td><td>16.8</td><td>13.2</td></tr> <tr><td>2012/13</td><td>14.0</td><td>16.5</td><td>12.8</td></tr> <tr><td>2013/14</td><td>13.8</td><td>16.2</td><td>12.5</td></tr> <tr><td>2014/15</td><td>15.0</td><td>15.8</td><td>12.2</td></tr> <tr><td>2015/16</td><td>12.8</td><td>14.8</td><td>11.2</td></tr> <tr><td>2016/17</td><td>13.0</td><td>14.5</td><td>10.8</td></tr> <tr><td>2017/18</td><td>12.0</td><td>14.2</td><td>10.8</td></tr> </tbody> </table>	Year	Sheffield	Yorkshire and the Humber region	England	2010/11	13.8	17.0	13.5	2011/12	14.0	16.8	13.2	2012/13	14.0	16.5	12.8	2013/14	13.8	16.2	12.5	2014/15	15.0	15.8	12.2	2015/16	12.8	14.8	11.2	2016/17	13.0	14.5	10.8	2017/18	12.0	14.2	10.8	<p>Percentage of woman smoking at time of delivery has remained higher in Sheffield than the rest of England since 2010/11 but there is a downward trend nationally. The percentage in Sheffield is lower than the regional percentage and reduced from 2016/17 to 2017/18.</p> <p><b>Associated projects:</b></p>
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<p><b>1.4 Child Development</b></p> <p>Percentage of children at or above expected level of development in all 5 areas of development at 2 and 1/2 years</p> <p>Workstream: Starting &amp; Developing Well</p>	87.5%	86.0%	83.3%	<p>This metric was first recorded in 2017/18</p>	<p>The percentage of children at or above the expected development level is higher in Sheffield compared to both the national and regional averages.</p> <p><b>Associated projects:</b></p>																																				
Reporting Period: 2017/18 <i>Updated: Jun-19</i>		Reporting period: 2017-18 <i>Updated: Apr-19 (no new data)</i>																																							

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<p><b>1.5 Obesity: Reception Class</b></p> <p>Prevalence of obesity (including severe obesity) among children in Reception (ages 4-5 years)</p> <p>Workstream: Starting &amp; Developing Well</p>	9.88%	9.94%	9.53%	<table border="1" style="display: none;"> <caption>Obesity Prevalence in Reception Class (2006/07 - 2017/18)</caption> <thead> <tr> <th>Year</th> <th>Sheffield</th> <th>Region (Y&amp;H)</th> <th>England</th> </tr> </thead> <tbody> <tr><td>2006/07</td><td>7.0%</td><td>9.8%</td><td>9.8%</td></tr> <tr><td>2007/08</td><td>7.8%</td><td>9.6%</td><td>9.6%</td></tr> <tr><td>2008/09</td><td>9.2%</td><td>9.1%</td><td>9.1%</td></tr> <tr><td>2009/10</td><td>9.2%</td><td>9.1%</td><td>9.1%</td></tr> <tr><td>2010/11</td><td>9.8%</td><td>9.0%</td><td>9.0%</td></tr> <tr><td>2011/12</td><td>8.5%</td><td>9.0%</td><td>9.0%</td></tr> <tr><td>2012/13</td><td>8.5%</td><td>9.0%</td><td>9.0%</td></tr> <tr><td>2013/14</td><td>8.5%</td><td>9.1%</td><td>9.1%</td></tr> <tr><td>2014/15</td><td>8.2%</td><td>9.0%</td><td>9.0%</td></tr> <tr><td>2015/16</td><td>9.5%</td><td>9.5%</td><td>9.5%</td></tr> <tr><td>2016/17</td><td>9.5%</td><td>9.5%</td><td>9.5%</td></tr> <tr><td>2017/18</td><td>9.8%</td><td>9.8%</td><td>9.5%</td></tr> </tbody> </table>	Year	Sheffield	Region (Y&H)	England	2006/07	7.0%	9.8%	9.8%	2007/08	7.8%	9.6%	9.6%	2008/09	9.2%	9.1%	9.1%	2009/10	9.2%	9.1%	9.1%	2010/11	9.8%	9.0%	9.0%	2011/12	8.5%	9.0%	9.0%	2012/13	8.5%	9.0%	9.0%	2013/14	8.5%	9.1%	9.1%	2014/15	8.2%	9.0%	9.0%	2015/16	9.5%	9.5%	9.5%	2016/17	9.5%	9.5%	9.5%	2017/18	9.8%	9.8%	9.5%	<p>The prevalence of obesity in reception was the same in Sheffield as for England in 2016/17 but for 2017/18 it is now slightly greater than the England figure.</p> <p><b>Associated projects</b></p>
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<p><b>1.6 Obesity: Year 6</b></p> <p>Prevalence of obesity (including severe obesity) among children in Year 6 (ages 10-11 years)</p> <p>Workstream: Starting &amp; Developing Well</p>	21.14%	20.63%	20.14%	<table border="1" style="display: none;"> <caption>Obesity Prevalence in Year 6 (2006/07 - 2017/18)</caption> <thead> <tr> <th>Year</th> <th>Sheffield</th> <th>Region (Y&amp;H)</th> <th>England</th> </tr> </thead> <tbody> <tr><td>2006/07</td><td>28.0%</td><td>31.5%</td><td>31.5%</td></tr> <tr><td>2007/08</td><td>30.0%</td><td>32.5%</td><td>32.5%</td></tr> <tr><td>2008/09</td><td>32.0%</td><td>32.5%</td><td>32.5%</td></tr> <tr><td>2009/10</td><td>33.0%</td><td>32.5%</td><td>32.5%</td></tr> <tr><td>2010/11</td><td>34.0%</td><td>32.5%</td><td>32.5%</td></tr> <tr><td>2011/12</td><td>33.0%</td><td>32.5%</td><td>32.5%</td></tr> <tr><td>2012/13</td><td>33.0%</td><td>32.5%</td><td>32.5%</td></tr> <tr><td>2013/14</td><td>33.0%</td><td>32.5%</td><td>32.5%</td></tr> <tr><td>2014/15</td><td>33.0%</td><td>32.5%</td><td>32.5%</td></tr> <tr><td>2015/16</td><td>34.0%</td><td>33.5%</td><td>33.5%</td></tr> <tr><td>2016/17</td><td>35.0%</td><td>34.0%</td><td>34.0%</td></tr> <tr><td>2017/18</td><td>34.0%</td><td>34.0%</td><td>34.0%</td></tr> </tbody> </table>	Year	Sheffield	Region (Y&H)	England	2006/07	28.0%	31.5%	31.5%	2007/08	30.0%	32.5%	32.5%	2008/09	32.0%	32.5%	32.5%	2009/10	33.0%	32.5%	32.5%	2010/11	34.0%	32.5%	32.5%	2011/12	33.0%	32.5%	32.5%	2012/13	33.0%	32.5%	32.5%	2013/14	33.0%	32.5%	32.5%	2014/15	33.0%	32.5%	32.5%	2015/16	34.0%	33.5%	33.5%	2016/17	35.0%	34.0%	34.0%	2017/18	34.0%	34.0%	34.0%	<p>The prevalence of obese children aged 10–11 years is higher in Sheffield than the regional and England averages. Prevalence overall, has increased since 2006-07.</p> <p><b>Associated projects:</b></p>
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<p><b>1.7 Mental Health &amp; Employment</b></p> <p>Gap in the employment rate between those in contact with secondary mental health services and the overall employment rate</p> <p>Workstream: All Age Mental Health</p>	64.4%	64.5%	68.2%	<table border="1"> <caption>Estimated Data for 1.7 Mental Health &amp; Employment</caption> <thead> <tr> <th>Year</th> <th>Sheffield</th> <th>Region (Y&amp;H)</th> <th>England</th> </tr> </thead> <tbody> <tr> <td>2011/12</td> <td>58.0%</td> <td>58.0%</td> <td>61.0%</td> </tr> <tr> <td>2012/13</td> <td>62.0%</td> <td>60.0%</td> <td>63.0%</td> </tr> <tr> <td>2013/14</td> <td>64.0%</td> <td>62.0%</td> <td>65.0%</td> </tr> <tr> <td>2014/15</td> <td>65.0%</td> <td>63.0%</td> <td>66.0%</td> </tr> <tr> <td>2015/16</td> <td>63.0%</td> <td>64.0%</td> <td>67.0%</td> </tr> <tr> <td>2016/17</td> <td>63.0%</td> <td>64.0%</td> <td>67.5%</td> </tr> <tr> <td>2017/18</td> <td>64.0%</td> <td>65.0%</td> <td>68.2%</td> </tr> </tbody> </table>	Year	Sheffield	Region (Y&H)	England	2011/12	58.0%	58.0%	61.0%	2012/13	62.0%	60.0%	63.0%	2013/14	64.0%	62.0%	65.0%	2014/15	65.0%	63.0%	66.0%	2015/16	63.0%	64.0%	67.0%	2016/17	63.0%	64.0%	67.5%	2017/18	64.0%	65.0%	68.2%	<p>The gap in employment is increasing nationally. Although the percentage gap in Sheffield is lower than the national figure it is still high and increased from 2016/17 to 2017/18. This large gap in employment means the Sheffield employment rate for people in contact with secondary mental health services is 6% and the national average is 7%.</p> <p><b>Associated projects:</b></p>
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<p><b>1.8 Learning Disability &amp; Employment</b></p> <p>Percentage gap in the employment rate for those in contact with a learning disability and the overall employment rate.</p> <p>Workstream: All Age Mental Health</p>	66.9	66.1	69.2	<table border="1"> <caption>Estimated Data for 1.8 Learning Disability &amp; Employment</caption> <thead> <tr> <th>Year</th> <th>Sheffield</th> <th>Yorkshire and the Humber region</th> <th>England</th> </tr> </thead> <tbody> <tr> <td>2011/12</td> <td>59.0%</td> <td>60.5%</td> <td>63.0%</td> </tr> <tr> <td>2012/13</td> <td>65.5%</td> <td>63.0%</td> <td>64.0%</td> </tr> <tr> <td>2013/14</td> <td>64.5%</td> <td>64.0%</td> <td>65.0%</td> </tr> <tr> <td>2014/15</td> <td>67.0%</td> <td>64.5%</td> <td>66.5%</td> </tr> <tr> <td>2015/16</td> <td>64.5%</td> <td>66.0%</td> <td>68.0%</td> </tr> <tr> <td>2016/17</td> <td>64.5%</td> <td>66.0%</td> <td>68.5%</td> </tr> <tr> <td>2017/18</td> <td>67.0%</td> <td>66.0%</td> <td>69.2%</td> </tr> </tbody> </table>	Year	Sheffield	Yorkshire and the Humber region	England	2011/12	59.0%	60.5%	63.0%	2012/13	65.5%	63.0%	64.0%	2013/14	64.5%	64.0%	65.0%	2014/15	67.0%	64.5%	66.5%	2015/16	64.5%	66.0%	68.0%	2016/17	64.5%	66.0%	68.5%	2017/18	67.0%	66.0%	69.2%	<p>The percentage gap is increasing nationally. Sheffield has had a smaller gap in employment since 2015/16 but the gap remains high and increased from 2016/17 to 2017/18. The large gap means that in the Sheffield employment rate for those in contact with a learning disability is 3.5% which is lower than the national average of 6%.</p> <p><b>Associated projects:</b></p>
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<p><b>1.9 Working days lost through sickness</b></p> <p>Percentage of working days lost due to sickness absence.</p> <p>Workstream: Workforce and OD</p>	1.5	1.3	1.1	<p>The chart displays the percentage of working days lost due to sickness absence from 2009-11 to 2015-17. Sheffield (blue line) starts at approximately 1.8% in 2009-11, peaks at 2.4% in 2011-13, and ends at 1.5% in 2015-17. Yorkshire and the Humber region (red line) starts at 1.7%, peaks at 1.8% in 2011-13, and ends at 1.3%. England (green line) starts at 1.5%, peaks at 1.6% in 2010-12, and ends at 1.1%.</p> <table border="1"> <caption>Percentage of working days lost due to sickness absence</caption> <thead> <tr> <th>Reporting Period</th> <th>Sheffield</th> <th>Yorkshire and the Humber region</th> <th>England</th> </tr> </thead> <tbody> <tr> <td>2009 - 11</td> <td>1.8%</td> <td>1.7%</td> <td>1.5%</td> </tr> <tr> <td>2010 - 12</td> <td>2.0%</td> <td>1.7%</td> <td>1.6%</td> </tr> <tr> <td>2011 - 13</td> <td>2.4%</td> <td>1.8%</td> <td>1.5%</td> </tr> <tr> <td>2012 - 14</td> <td>2.0%</td> <td>1.8%</td> <td>1.5%</td> </tr> <tr> <td>2013 - 15</td> <td>1.4%</td> <td>1.4%</td> <td>1.3%</td> </tr> <tr> <td>2014 - 16</td> <td>1.3%</td> <td>1.3%</td> <td>1.2%</td> </tr> <tr> <td>2015 - 17</td> <td>1.5%</td> <td>1.3%</td> <td>1.1%</td> </tr> </tbody> </table>	Reporting Period	Sheffield	Yorkshire and the Humber region	England	2009 - 11	1.8%	1.7%	1.5%	2010 - 12	2.0%	1.7%	1.6%	2011 - 13	2.4%	1.8%	1.5%	2012 - 14	2.0%	1.8%	1.5%	2013 - 15	1.4%	1.4%	1.3%	2014 - 16	1.3%	1.3%	1.2%	2015 - 17	1.5%	1.3%	1.1%	<p>Percentage of working days lost due to sickness has decreased nationally since 2009-2011. Sheffield figures dropped from 2011-13 to 2013-15 but have since been increasing each reporting period.</p> <p><b>Associated projects:</b></p>
Reporting Period	Sheffield	Yorkshire and the Humber region	England																																		
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<p><b>1.10 Self-reported wellbeing</b></p> <p>The percentage of respondents scoring 0-4 to the questions "Overall, how satisfied are you with your life nowadays"</p> <p>Workstream: all workstreams</p>	5.2%	5.1%	4.5%	<p>The chart displays the percentage of people with low life satisfaction from 2011/12 to 2016/17. Sheffield (blue line) starts at 7.8% in 2011/12 and decreases to 5.2% in 2016/17. Yorkshire and the Humber region (red line) starts at 7.1% and decreases to 5.1%. England (green line) starts at 6.5% and decreases to 4.5%.</p> <table border="1"> <caption>Percentage of people with low life satisfaction</caption> <thead> <tr> <th>Reporting Period</th> <th>Sheffield</th> <th>Yorkshire and the Humber region</th> <th>England</th> </tr> </thead> <tbody> <tr> <td>2011/12</td> <td>7.8%</td> <td>7.1%</td> <td>6.5%</td> </tr> <tr> <td>2012/13</td> <td>7.4%</td> <td>6.3%</td> <td>5.8%</td> </tr> <tr> <td>2013/14</td> <td>6.6%</td> <td>6.1%</td> <td>5.6%</td> </tr> <tr> <td>2014/15</td> <td>6.5%</td> <td>5.6%</td> <td>4.8%</td> </tr> <tr> <td>2015/16</td> <td>5.1%</td> <td>4.9%</td> <td>4.6%</td> </tr> <tr> <td>2016/17</td> <td>5.2%</td> <td>5.1%</td> <td>4.5%</td> </tr> </tbody> </table>	Reporting Period	Sheffield	Yorkshire and the Humber region	England	2011/12	7.8%	7.1%	6.5%	2012/13	7.4%	6.3%	5.8%	2013/14	6.6%	6.1%	5.6%	2014/15	6.5%	5.6%	4.8%	2015/16	5.1%	4.9%	4.6%	2016/17	5.2%	5.1%	4.5%	<p>The percentage of people with low life satisfaction has decreased since 2011/12. In Sheffield this trend has been followed overall but increased slightly in the last reporting period.</p> <p><b>Associated projects:</b></p>				
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<p><b>1.11 Smoking Prevalence</b></p> <p>Prevalence of smoking among persons 18 years and over as a proportion of the population.</p> <p>Workstream: Primary Care &amp; Population Health</p>	17.0%	17.0%	14.9%	<table border="1" style="display: none;"> <caption>Smoking Prevalence Data (2011-2017)</caption> <thead> <tr> <th>Year</th> <th>Sheffield</th> <th>Yorkshire and the Humber region</th> <th>England</th> </tr> </thead> <tbody> <tr> <td>2011</td> <td>20.0%</td> <td>22.0%</td> <td>20.0%</td> </tr> <tr> <td>2012</td> <td>20.5%</td> <td>21.5%</td> <td>19.5%</td> </tr> <tr> <td>2013</td> <td>18.5%</td> <td>20.5%</td> <td>18.5%</td> </tr> <tr> <td>2014</td> <td>17.5%</td> <td>19.5%</td> <td>17.5%</td> </tr> <tr> <td>2015</td> <td>18.5%</td> <td>18.5%</td> <td>17.0%</td> </tr> <tr> <td>2016</td> <td>16.0%</td> <td>17.5%</td> <td>15.5%</td> </tr> <tr> <td>2017</td> <td>17.0%</td> <td>17.0%</td> <td>15.0%</td> </tr> </tbody> </table>	Year	Sheffield	Yorkshire and the Humber region	England	2011	20.0%	22.0%	20.0%	2012	20.5%	21.5%	19.5%	2013	18.5%	20.5%	18.5%	2014	17.5%	19.5%	17.5%	2015	18.5%	18.5%	17.0%	2016	16.0%	17.5%	15.5%	2017	17.0%	17.0%	15.0%	<p>Smoking prevalence has decreased nationally since 2011. Sheffield has a similar trend but fluctuates. Smoking prevalence increased from 2016 to 2017.</p> <p><b>Associated projects:</b></p>			
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<p><b>1.12 Life Expectancy Inequality</b></p> <p>Inequality in life expectancy at birth for females (Slope Index of inequality in years). Difference between most and least deprived areas for males and females.</p> <p>Workstram: all workstreams</p>	Female 8.3 yrs		Female: 7.4 yrs	<table border="1" style="display: none;"> <caption>Life Expectancy Inequality Data (2010-12 to 2015-17)</caption> <thead> <tr> <th>Period</th> <th>Sheffield (Females)</th> <th>Sheffield (Males)</th> <th>England (Females)</th> <th>England (Males)</th> </tr> </thead> <tbody> <tr> <td>2010 - 12</td> <td>7.5</td> <td>10.1</td> <td>6.8</td> <td>9.1</td> </tr> <tr> <td>2011 - 13</td> <td>7.2</td> <td>10.0</td> <td>6.9</td> <td>9.0</td> </tr> <tr> <td>2012 - 14</td> <td>7.9</td> <td>10.2</td> <td>7.0</td> <td>9.1</td> </tr> <tr> <td>2013 - 15</td> <td>8.0</td> <td>9.9</td> <td>7.1</td> <td>9.2</td> </tr> <tr> <td>2014 - 16</td> <td>8.4</td> <td>9.8</td> <td>7.3</td> <td>9.4</td> </tr> <tr> <td>2015 - 17</td> <td>8.3</td> <td>9.3</td> <td>7.4</td> <td>9.4</td> </tr> </tbody> </table>	Period	Sheffield (Females)	Sheffield (Males)	England (Females)	England (Males)	2010 - 12	7.5	10.1	6.8	9.1	2011 - 13	7.2	10.0	6.9	9.0	2012 - 14	7.9	10.2	7.0	9.1	2013 - 15	8.0	9.9	7.1	9.2	2014 - 16	8.4	9.8	7.3	9.4	2015 - 17	8.3	9.3	7.4	9.4	<p>The difference in life expectancy at birth for females and males has been increasing nationally. In Sheffield the female gap has also increased and has remained above the national average. For males the gap has decreased and in 2015-17 was slightly lower than the national average.</p> <p><b>Associated projects:</b></p>
Period	Sheffield (Females)	Sheffield (Males)	England (Females)	England (Males)																																				
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2014 - 16	8.4	9.8	7.3	9.4																																				
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Reporting period: 2017 <i>Updated: Apr-19 (no new data)</i>				Reporting period: 2015-17 <i>Updated: Apr-19 (no new data)</i>																																				

Metric Description	Sheffield Position	Regional Position (Y&H)	National Position	Trend	Comments & Actions																																																																
<p><b>1.13 Healthy Life Expectancy Inequality</b></p> <p>Inequality in healthy life expectancy at birth (Slope Index of inequality in years). Difference between most and least deprived areas.</p> <p>Workstram: all workstreams</p>	Females: 19.7yrs			Only one time point measured	<p>The inequality in healthy life expectancy is greater in females and is greater for both males and females than the inequality in life expectancy for the same time period (see section 1.12). Out of the measured areas the gap in Sheffield was second greatest in the Yorkshire and Humber region, and within the top ten in England for females and males.</p> <p><b>Associated projects:</b></p>																																																																
<p>Males: 18.8yrs</p> <p>Reporting period: 2009-13 Updated: Apr-19 (no new data)</p>	Males: 18.8yrs																																																																				
<p><b>1.14 Preventable years of life lost</b></p> <p>Mortality rate from causes considered preventable per 100,000 population</p> <p>Workstram: all workstreams</p>	193.3	197.2	181.5	<table border="1"> <caption>Mortality rate from preventable causes per 100,000 population</caption> <thead> <tr> <th>Year</th> <th>Sheffield</th> <th>Yorkshire and the Humber region</th> <th>England</th> </tr> </thead> <tbody> <tr><td>2001-03</td><td>245,000</td><td>265,000</td><td>255,000</td></tr> <tr><td>2002-04</td><td>240,000</td><td>255,000</td><td>245,000</td></tr> <tr><td>2003-05</td><td>235,000</td><td>245,000</td><td>235,000</td></tr> <tr><td>2004-06</td><td>230,000</td><td>235,000</td><td>225,000</td></tr> <tr><td>2005-07</td><td>225,000</td><td>225,000</td><td>215,000</td></tr> <tr><td>2006-08</td><td>220,000</td><td>215,000</td><td>205,000</td></tr> <tr><td>2007-09</td><td>215,000</td><td>205,000</td><td>195,000</td></tr> <tr><td>2008-10</td><td>210,000</td><td>195,000</td><td>185,000</td></tr> <tr><td>2009-11</td><td>205,000</td><td>185,000</td><td>175,000</td></tr> <tr><td>2010-12</td><td>200,000</td><td>175,000</td><td>165,000</td></tr> <tr><td>2011-13</td><td>195,000</td><td>165,000</td><td>155,000</td></tr> <tr><td>2012-14</td><td>195,000</td><td>155,000</td><td>145,000</td></tr> <tr><td>2013-15</td><td>195,000</td><td>145,000</td><td>135,000</td></tr> <tr><td>2014-16</td><td>195,000</td><td>135,000</td><td>125,000</td></tr> <tr><td>2015-17</td><td>195,000</td><td>125,000</td><td>115,000</td></tr> </tbody> </table> <p>Reporting period: 2015-17 Updated: Apr-19 (no new data)</p>	Year	Sheffield	Yorkshire and the Humber region	England	2001-03	245,000	265,000	255,000	2002-04	240,000	255,000	245,000	2003-05	235,000	245,000	235,000	2004-06	230,000	235,000	225,000	2005-07	225,000	225,000	215,000	2006-08	220,000	215,000	205,000	2007-09	215,000	205,000	195,000	2008-10	210,000	195,000	185,000	2009-11	205,000	185,000	175,000	2010-12	200,000	175,000	165,000	2011-13	195,000	165,000	155,000	2012-14	195,000	155,000	145,000	2013-15	195,000	145,000	135,000	2014-16	195,000	135,000	125,000	2015-17	195,000	125,000	115,000	<p>The mortality rate from causes considered preventable per 100,000 has been gradually decreasing since 2001-03 but the rate of this decrease has slowed since 2010-12. The rate in Sheffield has consistently been above the national rate since 2004-06.</p> <p><b>Associated projects:</b></p>
Year	Sheffield	Yorkshire and the Humber region	England																																																																		
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Metric Description	Sheffield Position	Regional Position (Y&H)	National Position	Trend	Comments & Actions																												
<p><b>1.15 Deaths under 75 years of age</b></p> <p>Directly age-standardised mortality rate for all deaths registered in the respective calendar years, in people aged under 75 per 100,000</p> <p>Workstream: all workstreams</p>	354	362	332	<table border="1" style="display: none;"> <caption>Mortality Rate per 100,000 (Under 75s)</caption> <thead> <tr> <th>Year</th> <th>Sheffield</th> <th>Yorkshire and the Humber region</th> <th>England</th> </tr> </thead> <tbody> <tr> <td>2011 - 13</td> <td>373</td> <td>373</td> <td>343</td> </tr> <tr> <td>2012 - 14</td> <td>362</td> <td>365</td> <td>337</td> </tr> <tr> <td>2013 - 15</td> <td>362</td> <td>363</td> <td>335</td> </tr> <tr> <td>2014 - 16</td> <td>351</td> <td>362</td> <td>334</td> </tr> <tr> <td>2015 - 17</td> <td>354</td> <td>362</td> <td>332</td> </tr> </tbody> </table>	Year	Sheffield	Yorkshire and the Humber region	England	2011 - 13	373	373	343	2012 - 14	362	365	337	2013 - 15	362	363	335	2014 - 16	351	362	334	2015 - 17	354	362	332	<p>The number of deaths per 100,000 in under 75s has decreased since 2011-13 but not steadily in Sheffield. Figures in Sheffield are higher than the England average and increased from 2014-16 to 2015-17.</p> <p><b>Associated projects:</b></p>				
Year	Sheffield	Yorkshire and the Humber region	England																														
2011 - 13	373	373	343																														
2012 - 14	362	365	337																														
2013 - 15	362	363	335																														
2014 - 16	351	362	334																														
2015 - 17	354	362	332																														
<p><b>1.16 Deaths under 75 years of age with mental illness</b></p> <p>Excess under 75 mortality rate in adults with serious mental illness: ratio of observed to expected mortalities (expressed as a percentage)</p> <p>Workstream: All Age Mental Health</p>	373.6%	376.9%	370.0%	<table border="1" style="display: none;"> <caption>Ratio of observed to expected mortalities (Under 75s with mental illness)</caption> <thead> <tr> <th>Year</th> <th>Sheffield</th> <th>Yorkshire and the Humber region</th> <th>England</th> </tr> </thead> <tbody> <tr> <td>2009/10</td> <td>400.00%</td> <td>325.00%</td> <td>325.00%</td> </tr> <tr> <td>2010/11</td> <td>380.00%</td> <td>335.00%</td> <td>335.00%</td> </tr> <tr> <td>2011/12</td> <td>365.00%</td> <td>340.00%</td> <td>340.00%</td> </tr> <tr> <td>2012/13</td> <td>380.00%</td> <td>350.00%</td> <td>350.00%</td> </tr> <tr> <td>2013/14</td> <td>380.00%</td> <td>365.00%</td> <td>365.00%</td> </tr> <tr> <td>2014/15</td> <td>373.60%</td> <td>376.90%</td> <td>370.00%</td> </tr> </tbody> </table>	Year	Sheffield	Yorkshire and the Humber region	England	2009/10	400.00%	325.00%	325.00%	2010/11	380.00%	335.00%	335.00%	2011/12	365.00%	340.00%	340.00%	2012/13	380.00%	350.00%	350.00%	2013/14	380.00%	365.00%	365.00%	2014/15	373.60%	376.90%	370.00%	<p>The ratio of observed to expected mortalities in under 75 with severe mental illness have increased Nationally. Sheffield figures have reduced since 2009/10 but were still greater than the National figures in 2014/15. Sheffield figures were lower than the regional figures.</p> <p><b>Associated projects:</b></p>
Year	Sheffield	Yorkshire and the Humber region	England																														
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Metric Description	Sheffield Position	Regional Position (Y&H)	National Position	Trend	Comments & Actions
<p><b>1.17 Suicide Rates</b></p> <p>Number of deaths from suicide and injury of undetermined intent registered in the respective calendar years per 100,000</p> <p>Workstream: All Age Mental Health</p>	7.7	10.4	9.6	<p>Reporting period: 2015-17 Updated: Apr-19 (no new data)</p>	<p>Suicide rates have remained around 10 per 100,000 nationally with fluctuations above and below. The Figure in Sheffield also fluctuates above and below the national average. Suicide rates have fallen in Sheffield since 2013-15.</p> <p><b>Associated projects:</b></p>
<p><b>1.18 Alcohol specific deaths</b></p> <p>Deaths from alcohol-specific conditions, all ages, directly age-standardised rate per 100,000 population (standardised to the European standard population)</p> <p>Workstream: Primary Care &amp; Population Health</p>	15.40	12.36	10.63	<p>Reporting period: 2015-17 Updated: Apr-19 (no new data)</p>	<p>The rate of alcohol specific deaths in Sheffield has risen since 2010 compared to the national figure which has remained similar.</p> <p><b>Associated projects:</b></p>

# 2.0

## Health & Care Outcomes - Service Users

Metric Description	SCC	SCCG	SCH	STH	SHSC	National Position	Trend	Comments & Actions
<div style="border: 1px solid black; border-radius: 50%; width: 40px; height: 40px; display: flex; align-items: center; justify-content: center; margin: 0 auto 10px auto;"> <span style="font-size: 12px; font-weight: bold;">2.1 A&amp;E four hour wait</span> </div> <p>Percentage of patients seen/treated within 4 hours of arrival in A&amp;E</p> <p>Workstream: Urgent &amp; Emergency Care</p>		85.90	97.85	82.98		85.13	<p>The chart displays the percentage of patients seen within 4 hours of arrival in A&amp;E. The y-axis ranges from 75.00% to 100.00%. A dashed horizontal line represents the 95% target. Sheffield CCG (blue) fluctuates around the target, with a notable dip in Feb-18. STHFT (red) and SCHFT (green) generally perform better than the target, with SCHFT consistently above 95%. NHS North (purple) and England (olive) also track above the target.</p>	<p>SCCG figure consistently below A&amp;E 4 hour wait target but typically better than national figure. SCH consistently achieves target whereas STH does not. Percentage seen within 4 hours at STH dropped from Mar-19 to Apr-19 to lowest point since Feb-18. Lower than both Apr-2018 and 2017.</p> <p><b>Associated projects:</b></p>
<p>Target: 95%</p> <p>Reporting period: Apr-19</p> <p style="text-align: right;"><i>Updated: Jun-19</i></p>								
<div style="border: 1px solid black; border-radius: 50%; width: 40px; height: 40px; display: flex; align-items: center; justify-content: center; margin: 0 auto 10px auto;"> <span style="font-size: 12px; font-weight: bold;">2.2 A&amp;E attendance</span> </div> <p>Number of all types of attendances at A&amp;E</p> <p>Workstream: Urgent &amp; Emergency Care</p>		16,675	4,911	18,264			<p>The chart shows the number of A&amp;E attendances. The y-axis ranges from 0 to 25,000. Sheffield CCG (blue) and STHFT (red) show a general upward trend, with STHFT reaching nearly 20,000 by Mar-19. SCHFT (green) remains relatively stable around 5,000. A dashed black line indicates the target (SCCG Activity Plan) at approximately 15,224.</p>	<p>SCCG data not received for Mar-19 but STH and SCH figures both increased. Number of A&amp;E attendances has been above target for SCCG since Dec-17. Figures dropped from Jan-19 to Feb-19 but for both months numbers were higher than the previous year.</p> <p><i>NB. SCCG number of attendances underestimated by the amount of WIC data from STH (c.6-7k).</i></p> <p><b>Associated projects:</b></p>
<p>Target: 15,224</p> <p>Reporting period: Feb-19</p> <p style="text-align: right;"><i>Updated: Jun-19</i></p>								

Metric Description	SCC	SCCG	SCH	STH	SHSC	National Position	Trend	Comments & Actions
<div style="border: 1px solid black; border-radius: 50%; width: 40px; height: 40px; display: flex; align-items: center; justify-content: center; margin: 0 auto; margin-bottom: 10px;"> <span style="font-size: 12px; font-weight: bold;">2.3 Non Elective Admissions</span> </div> Number of non-elective admissions.  Workstream: Urgent & Emergency Care		4,842	219	4,347				The total number of non-elective admissions for SCCG is consistently above our target. SCCG figures fluctuate each month with STH accounting for the majority. The same pattern of increase and decrease between Dec-Mar 18 and 19 can be seen. For each period apart from Jan the 2019 figures have been slightly lower.  <b>Associated projects:</b>
	Target: 3,726 Reporting period: Mar-19 Updated: Jun-19							
<div style="border: 1px solid black; border-radius: 50%; width: 40px; height: 40px; display: flex; align-items: center; justify-content: center; margin: 0 auto; margin-bottom: 10px;"> <span style="font-size: 12px; font-weight: bold;">2.4.1 Delayed transfers of care - Days</span> </div> DTOC - Delayed Days (rate per 100,000 18+ population)  Workstream: Urgent and emergency care		1000.2						The delayed days rate per 100,000 is consistently above target level since Q1 17/18. The rate steadily increased from Q1 to Q3 18/19 but dramatically dropped for Q4 18/19. The figure being slightly above the target.  <b>Associated projects:</b>
	Target: 992.70 Reporting period: Q4 18/19 Updated: Jun-19							



Metric Description	SCC	SCCG	SCH	STH	SHSC	National Position	Trend	Comments & Actions
<p><b>2.4.2 Delayed transfers of care - Patients</b></p> <p>DTOC – Delayed patients</p> <p>Workstream: Urgent and emergency care</p>				33				<p>The number of reportable delayed patients fluctuates but has achieved target or been close to the target for most of 2019. The figure was above target from 16/04/19 to 04/06/19 but for 11/06/19 this dropped below target.</p> <p><b>Associated projects:</b></p>
<p>Target: 45 Reporting Period: 11.06.19 Updated: Jun-19</p>								
<p><b>2.5 Admissions to care homes</b></p> <p>Number of admissions to care homes per 100,000 population.</p> <p>Workstream: Ageing Well</p>	732							<p>The number of admissions to care homes, per 100,000 is consistently below target but has increased from Q2 to Q3 and then dramatically for Q4 18/19. This is a lot than the number of admissions for Q4 17/18.</p> <p><i>NB No data available for Q3 17/18</i></p> <p><b>Associated projects:</b></p>
<p>Target: 767.70 Reporting period: Q3 18/19 Updated: Jun-19</p>								

Metric Description	SCC	SCCG	SCH	STH	SHSC	National Position	Trend	Comments & Actions																																				
<p><b>2.6 Reablement offered</b></p> <p>The proportion of older people (65+) offered reablement services following discharge from hospital</p> <p>Workstream: Ageing Well</p>	8.0%					2.9%	<table border="1"> <caption>Reablement Offered (2010/11 - 2017/18)</caption> <thead> <tr> <th>Year</th> <th>Sheffield</th> <th>Region (Y&amp;H)</th> <th>England</th> </tr> </thead> <tbody> <tr><td>2010/11</td><td>4.8%</td><td>1.6%</td><td>3.0%</td></tr> <tr><td>2011/12</td><td>5.5%</td><td>2.0%</td><td>3.2%</td></tr> <tr><td>2012/13</td><td>6.3%</td><td>2.0%</td><td>3.3%</td></tr> <tr><td>2013/14</td><td>2.9%</td><td>1.8%</td><td>3.3%</td></tr> <tr><td>2014/15</td><td>4.8%</td><td>2.8%</td><td>3.0%</td></tr> <tr><td>2015/16</td><td>8.8%</td><td>3.0%</td><td>2.8%</td></tr> <tr><td>2016/17</td><td>6.3%</td><td>2.6%</td><td>2.6%</td></tr> <tr><td>2017/18</td><td>8.0%</td><td>2.6%</td><td>2.8%</td></tr> </tbody> </table>	Year	Sheffield	Region (Y&H)	England	2010/11	4.8%	1.6%	3.0%	2011/12	5.5%	2.0%	3.2%	2012/13	6.3%	2.0%	3.3%	2013/14	2.9%	1.8%	3.3%	2014/15	4.8%	2.8%	3.0%	2015/16	8.8%	3.0%	2.8%	2016/17	6.3%	2.6%	2.6%	2017/18	8.0%	2.6%	2.8%	<p>The proportion of people aged 65 and over offered reablement in Sheffield fluctuates but has been greater than the national average since 2014-15 and has been increasing overall. The number increased from 2016/17 to 2017/18.</p> <p><b>Associated projects:</b></p>
Year	Sheffield	Region (Y&H)	England																																									
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2017/18	8.0%	2.6%	2.8%																																									
Reporting period: 2017-18		Updated: Apr-19 (no new data)																																										
<p><b>2.7 Reablement 91 days after discharge</b></p> <p>The proportion of older people (65+) who were still at home 91 days after discharge from hospital into reablement/rehabilitation services</p> <p>Workstream: Ageing Well</p>	84.0%						<table border="1"> <caption>Reablement 91 days after discharge (Q1 17/18 - Q4 18/19)</caption> <thead> <tr> <th>Quarter</th> <th>SCC</th> <th>Target (BCF Plan)</th> </tr> </thead> <tbody> <tr><td>Q1 17/18</td><td>81.0%</td><td>80.0%</td></tr> <tr><td>Q2 17/18</td><td>82.0%</td><td>80.0%</td></tr> <tr><td>Q3 17/18</td><td>80.5%</td><td>80.0%</td></tr> <tr><td>Q4 17/18</td><td>80.0%</td><td>80.0%</td></tr> <tr><td>Q1 18/19</td><td>86.0%</td><td>80.0%</td></tr> <tr><td>Q2 18/19</td><td>85.0%</td><td>80.0%</td></tr> <tr><td>Q3 18/19</td><td>84.8%</td><td>80.0%</td></tr> <tr><td>Q4 18/19</td><td>84.0%</td><td>80.0%</td></tr> </tbody> </table>	Quarter	SCC	Target (BCF Plan)	Q1 17/18	81.0%	80.0%	Q2 17/18	82.0%	80.0%	Q3 17/18	80.5%	80.0%	Q4 17/18	80.0%	80.0%	Q1 18/19	86.0%	80.0%	Q2 18/19	85.0%	80.0%	Q3 18/19	84.8%	80.0%	Q4 18/19	84.0%	80.0%	<p>The proportion of older people still at home after 91 days from discharge has decreased each quarter from Q1 to Q4 18/19. The proportion of people still at home is consistently above the target and for each quarter in 2018/19 was higher than the previous year.</p> <p><b>Associated projects:</b></p>									
Quarter	SCC	Target (BCF Plan)																																										
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Target: 80.0% Reporting period: Q4 18/19		Updated: Jun-19																																										

Metric Description	SCC	SCCG	SCH	STH	SHSC	National Position	Trend	Comments & Actions
<p><b>2.8 Referral to treatment</b></p> <p>Patients starting treatment within 18 weeks of referral (%).</p> <p>Workstream: Elective care.</p>		93.67	92.08	92.78		86.70		<p>The percentage of patients starting treatment within 18 weeks of referral is above target for SCCG. The figure for SCH is only slightly above the target for this period. For SCCG the percentage of patients has been decreasing with the percentage for Mar-19 lower than Mar-18.</p> <p><b>Associated projects:</b></p>
<p>Target: 92% Reporting period: Mar-19 <i>Updated: Jun-19</i></p>								
<p><b>2.9 Cancer Pathways</b></p> <p>The percentage of patients treated within 2 months (62 days) of an urgent GP referral.</p> <p>Workstream: Elective care.</p>		74.93		69.87		77.35		<p>The overall SCCG percentage of cancer patients treated within 2 months of urgent GP referral have been decreasing since Q4 17/18 and have been below target for the last 3 quarters.</p> <p><b>Associated projects:</b></p>
<p>Target: 85% Reporting Period: Q4 18/19 <i>Updated: Jun-19</i></p>								

Metric Description	SCC	SCCG	SCH	STH	SHSC	National Position	Trend	Comments & Actions																								
<p><b>2.10 Blood Pressure</b></p> <p>The percentage of patients with hypertension in whom the last blood pressure reading (measured in the previous 12 months) is 150/90 mmHg or less</p> <p>Workstream: Ageing Well</p>		80.53				79.13	<table border="1"> <caption>Blood Pressure Performance Data (Estimated)</caption> <thead> <tr> <th>Year</th> <th>Sheffield</th> <th>Region (Y&amp;H)</th> <th>England</th> </tr> </thead> <tbody> <tr> <td>2013/14</td> <td>80.5</td> <td>80.5</td> <td>79.5</td> </tr> <tr> <td>2014/15</td> <td>81.5</td> <td>81.5</td> <td>80.8</td> </tr> <tr> <td>2015/16</td> <td>81.0</td> <td>81.0</td> <td>80.2</td> </tr> <tr> <td>2016/17</td> <td>81.0</td> <td>81.2</td> <td>80.0</td> </tr> <tr> <td>2017/18</td> <td>81.0</td> <td>80.2</td> <td>79.2</td> </tr> </tbody> </table>	Year	Sheffield	Region (Y&H)	England	2013/14	80.5	80.5	79.5	2014/15	81.5	81.5	80.8	2015/16	81.0	81.0	80.2	2016/17	81.0	81.2	80.0	2017/18	81.0	80.2	79.2	<p>The percentage of hypertension patients with controlled blood pressure at 150/90 or less is consistently slightly better in Sheffield compared to England. This percentage has gradually and slightly been decreasing since 2014/15.</p> <p><b>Associated projects:</b></p>
Year	Sheffield	Region (Y&H)	England																													
2013/14	80.5	80.5	79.5																													
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<p><b>2.11 Patient Activation Measure</b></p>																																
						Reporting period: 2017/18	Updated: Apr-19 (no new data)																									

Metric Description	SCC	SCCG	SCH	STH	SHSC	National Position	Trend	Comments & Actions																																										
<p><b>2.12 IAPT Recovery Rate</b></p> <p>IAPT percentage completing treatment and moving to recovery.</p> <p>Workstream: All Age Mental Health</p>		49.13			49.12		<table border="1"> <caption>IAPT Recovery Rate Data</caption> <thead> <tr> <th>Quarter</th> <th>Sheffield CCG (%)</th> <th>SHSCFT (%)</th> <th>Target (%)</th> </tr> </thead> <tbody> <tr> <td>Q1 17/18</td> <td>49.5</td> <td>49.5</td> <td>50.0</td> </tr> <tr> <td>Q2 17/18</td> <td>47.5</td> <td>47.5</td> <td>50.0</td> </tr> <tr> <td>Q3 17/18</td> <td>46.5</td> <td>46.5</td> <td>50.0</td> </tr> <tr> <td>Q4 17/18</td> <td>50.0</td> <td>50.0</td> <td>50.0</td> </tr> <tr> <td>Q1 18/19</td> <td>49.5</td> <td>49.5</td> <td>50.0</td> </tr> <tr> <td>Q2 18/19</td> <td>49.5</td> <td>49.5</td> <td>50.0</td> </tr> <tr> <td>Q3 18/19</td> <td>49.12</td> <td>49.12</td> <td>50.0</td> </tr> </tbody> </table>	Quarter	Sheffield CCG (%)	SHSCFT (%)	Target (%)	Q1 17/18	49.5	49.5	50.0	Q2 17/18	47.5	47.5	50.0	Q3 17/18	46.5	46.5	50.0	Q4 17/18	50.0	50.0	50.0	Q1 18/19	49.5	49.5	50.0	Q2 18/19	49.5	49.5	50.0	Q3 18/19	49.12	49.12	50.0	<p>The percentage of IPAT patients completing treatment and moving to recovery was a great deal below the target in Q3 2017-18 but this was brought above the target in Q4 2017-18. The figure has decreased between Q4 2017-18 and Q3 2018-19 remaining below the planned target..</p> <p><b>Associated projects:</b></p>										
Quarter	Sheffield CCG (%)	SHSCFT (%)	Target (%)																																															
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Q3 18/19	49.12	49.12	50.0																																															
<p>Target: 50%</p> <p>Reporting period: Q3 2018-19</p>		<p>Updated: Apr-19</p> <p>(no new data)</p>																																																
<p><b>2.13 CAMHS</b></p> <p>Percentage of patients seen for first appointment within 18 weeks of CAMHS non-urgent referral.</p> <p>Workstream: All Age Mental Health</p>		83.04					<table border="1"> <caption>CAMHS Performance Data</caption> <thead> <tr> <th>Month</th> <th>SCHFT (%)</th> <th>Target (SCHFT Local) (%)</th> </tr> </thead> <tbody> <tr> <td>Apr-18</td> <td>98.0</td> <td>92.0</td> </tr> <tr> <td>May-18</td> <td>98.0</td> <td>92.0</td> </tr> <tr> <td>Jun-18</td> <td>99.0</td> <td>92.0</td> </tr> <tr> <td>Jul-18</td> <td>98.5</td> <td>92.0</td> </tr> <tr> <td>Aug-18</td> <td>97.0</td> <td>92.0</td> </tr> <tr> <td>Sep-18</td> <td>99.0</td> <td>92.0</td> </tr> <tr> <td>Oct-18</td> <td>98.5</td> <td>92.0</td> </tr> <tr> <td>Nov-18</td> <td>97.0</td> <td>92.0</td> </tr> <tr> <td>Dec-18</td> <td>95.5</td> <td>92.0</td> </tr> <tr> <td>Jan-19</td> <td>97.0</td> <td>92.0</td> </tr> <tr> <td>Feb-19</td> <td>94.0</td> <td>92.0</td> </tr> <tr> <td>Mar-19</td> <td>92.0</td> <td>92.0</td> </tr> <tr> <td>Apr-19</td> <td>83.04</td> <td>92.0</td> </tr> </tbody> </table>	Month	SCHFT (%)	Target (SCHFT Local) (%)	Apr-18	98.0	92.0	May-18	98.0	92.0	Jun-18	99.0	92.0	Jul-18	98.5	92.0	Aug-18	97.0	92.0	Sep-18	99.0	92.0	Oct-18	98.5	92.0	Nov-18	97.0	92.0	Dec-18	95.5	92.0	Jan-19	97.0	92.0	Feb-19	94.0	92.0	Mar-19	92.0	92.0	Apr-19	83.04	92.0	<p>The percentage of patients seen within 18 weeks of non-urgent CAMHS referral has been falling since Jan-19 and for Apr-19 this was now below target for the first time in the last year.</p> <p><b>Associated projects:</b></p>
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<p>Target: 92%</p> <p>Reporting period: Apr-19</p>		<p>Updated: Jun-19</p>																																																

Metric Description	SCC	SCCG	SCH	STH	SHSC	National Position	Trend	Comments & Actions
<div data-bbox="116 258 309 450" style="border: 1px solid black; border-radius: 50%; width: 86px; height: 120px; display: flex; align-items: center; justify-content: center; margin-bottom: 10px;"> <p data-bbox="145 306 280 370">2.14 End of Life Plan</p> </div> <p data-bbox="89 481 324 571">Percentage of people who die with an end of life plan.</p> <p data-bbox="89 609 295 657">Workstream: Ageing Well</p>								

# 3.0

## Service User Experience

Metric Description	SCC	SCCG	SCH	STH	SHSC	National Position	Trend	Comments & Actions
<div style="border: 1px solid black; border-radius: 50%; width: 40px; height: 40px; display: flex; align-items: center; justify-content: center; margin: 0 auto;"> <span style="font-size: 12px; font-weight: bold;">3.1 Patient Experience</span> </div>								
<div style="border: 1px solid black; border-radius: 50%; width: 40px; height: 40px; display: flex; align-items: center; justify-content: center; margin: 0 auto;"> <span style="font-size: 12px; font-weight: bold;">3.2 Friends &amp; Family Test</span> </div> <p>Average number of respondents who would recommend services to a friend or family member.</p> <p>Workstreams: all workstreams</p>		92%	90%	93%	92%	93%		<p>The percentage of people who would recommend services to family or friends is above the national figure at STH and slightly below for SCH, SHSC, and SCCG. SHSC figures had been declining from Oct-18 to Feb-19. All figures improved from Feb-19 to Mar-19.</p> <p><i>NB Figures are averages of all reported results. Ambulatory omitted as at Yorkshire level. SCCG average of all providers, except GPs, and includes dental</i></p> <p><b>Associated projects:</b></p>
	Reporting period: Mar-19					Updated: Jun-19		

Metric Description	SCC	SCCG	SCH	STH	SHSC	National Position	Trend	Comments & Actions																					
<p><b>3.3.1 GP Patient Survey</b></p> <p>The percentage of people who described their overall experience of their GP practice as good</p> <p>Workstream: Primary care &amp; population health</p>		83%				84%	<table border="1"> <caption>GP Patient Survey Trend Data</caption> <thead> <tr> <th>Period</th> <th>SCCG (%)</th> <th>England (%)</th> </tr> </thead> <tbody> <tr> <td>Jan-15</td> <td>85</td> <td>85</td> </tr> <tr> <td>Jul-15</td> <td>84</td> <td>85</td> </tr> <tr> <td>Jan-16</td> <td>84</td> <td>85</td> </tr> <tr> <td>Jul-15</td> <td>85</td> <td>85</td> </tr> <tr> <td>2017</td> <td>85</td> <td>85</td> </tr> <tr> <td>2018</td> <td>83</td> <td>84</td> </tr> </tbody> </table>	Period	SCCG (%)	England (%)	Jan-15	85	85	Jul-15	84	85	Jan-16	84	85	Jul-15	85	85	2017	85	85	2018	83	84	<p>The percentage of people rating the overall experience at their GP practice as good is typically either the same as or 1% below the national average. Sheffield figures remain consistent around 83-85%.</p> <p><b>Associated projects:</b></p>
Period	SCCG (%)	England (%)																											
Jan-15	85	85																											
Jul-15	84	85																											
Jan-16	84	85																											
Jul-15	85	85																											
2017	85	85																											
2018	83	84																											
<p><b>3.3.2 PAM Scores</b></p>																													


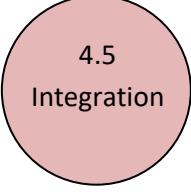


# 4.0

## Workforce Satisfaction

Metric Description	SCC	SCCG	SCH	STH	SHSC	National Position	Trend	Comments & Actions
<p><b>4.1.1 Staff Survey - Engagement</b></p> <p>Overall organisational position for staff engagement from staff survey</p> <p>Workstream: Workforce &amp; OD</p>		7.1	7.1	7.0	6.7	7.0	<p>Legend: SCCG (blue), STH (red), SCH (green), SHSC (purple), National (dashed black), CCG Benchmark (dashed grey)</p>	<p>All organisations apart from SHSC above or same as their benchmark average for staff engagement at last reporting period. SCH consistently above since 2014. SHSC below since 2015. SCCG has been the same since 2017. SCH and SHSC figures improved in 2018 compared to 2017 whereas STH dropped.</p> <p><i>NB: SCC data not comparable with NHS data.</i></p> <p><b>Associated projects:</b></p>
	Reporting period: 2018	Updated: Apr-19 (no new data)				CCGs 7.1		
<p><b>4.1.2 Staff Survey – Health &amp; Wellbeing</b></p> <p>Overall organisational position for staff health &amp; wellbeing from staff survey</p> <p>Workstream: Workforce &amp; OD</p>		6.5	5.9	5.9	5.8	5.9	<p>Legend: SCCG (blue), STH (red), SCH (green), SHSC (purple), National (dashed black), CCG Benchmark (dashed grey)</p>	<p>Overall position for staff health &amp; wellbeing at SCCG has been dropping since 2015 but has remained consistent with benchmark. STH and SCH have remained same or above benchmark since 2015 and 2016 respectively but SHSC has been below since 2017.</p> <p><i>NB: SCC data not comparable with NHS data.</i></p> <p><b>Associated projects:</b></p>
	Reporting period: 2018	Updated: Apr-19 (no new data)				CCGs 6.5		

Metric Description	SCC	SCCG	SCH	STH	SHSC	National Position	Trend	Comments & Actions																																																																																																																																										
<div style="border: 1px solid black; border-radius: 50%; width: 40px; height: 40px; display: flex; align-items: center; justify-content: center; margin: 0 auto; background-color: #e0b0b0;"> <span style="font-size: 16px; font-weight: bold;">4.2</span>  <span style="font-size: 10px;">Health &amp; Wellbeing</span> </div> <p>Sickness absence rate percentage</p> <p>Workstream: Workforce &amp; OD</p>	TBC	3.35	4.46	4.74	6.84	4.77	<table border="1" style="display: none;"> <caption>Sickness Absence Rate Percentage (Estimated from Chart)</caption> <thead> <tr> <th>Month</th> <th>SCCG</th> <th>SCH</th> <th>SHSC</th> <th>STH</th> <th>England</th> </tr> </thead> <tbody> <tr><td>Apr-17</td><td>3.5</td><td>4.8</td><td>5.5</td><td>3.8</td><td>3.8</td></tr> <tr><td>May-17</td><td>3.8</td><td>5.0</td><td>5.7</td><td>3.8</td><td>3.8</td></tr> <tr><td>Jun-17</td><td>3.5</td><td>5.0</td><td>5.7</td><td>3.8</td><td>3.8</td></tr> <tr><td>Jul-17</td><td>2.8</td><td>5.0</td><td>5.5</td><td>3.8</td><td>3.8</td></tr> <tr><td>Aug-17</td><td>3.5</td><td>4.8</td><td>5.0</td><td>3.8</td><td>3.8</td></tr> <tr><td>Sep-17</td><td>4.2</td><td>4.8</td><td>5.5</td><td>3.8</td><td>3.8</td></tr> <tr><td>Oct-17</td><td>4.5</td><td>4.8</td><td>5.5</td><td>3.8</td><td>3.8</td></tr> <tr><td>Nov-17</td><td>3.2</td><td>4.8</td><td>5.5</td><td>3.8</td><td>3.8</td></tr> <tr><td>Dec-17</td><td>3.5</td><td>4.8</td><td>5.5</td><td>3.8</td><td>3.8</td></tr> <tr><td>Jan-18</td><td>4.0</td><td>4.8</td><td>7.5</td><td>3.8</td><td>3.8</td></tr> <tr><td>Feb-18</td><td>4.0</td><td>4.0</td><td>6.5</td><td>3.8</td><td>3.8</td></tr> <tr><td>Mar-18</td><td>2.8</td><td>3.8</td><td>5.5</td><td>3.8</td><td>3.8</td></tr> <tr><td>Apr-18</td><td>3.5</td><td>3.5</td><td>5.5</td><td>3.8</td><td>3.8</td></tr> <tr><td>May-18</td><td>5.5</td><td>3.5</td><td>5.5</td><td>3.8</td><td>3.8</td></tr> <tr><td>Jun-18</td><td>5.5</td><td>3.8</td><td>5.5</td><td>3.8</td><td>3.8</td></tr> <tr><td>Jul-18</td><td>5.2</td><td>4.0</td><td>6.2</td><td>3.8</td><td>3.8</td></tr> <tr><td>Aug-18</td><td>5.2</td><td>4.0</td><td>6.5</td><td>3.8</td><td>3.8</td></tr> <tr><td>Sep-18</td><td>4.0</td><td>4.0</td><td>6.5</td><td>3.8</td><td>3.8</td></tr> <tr><td>Oct-18</td><td>4.0</td><td>4.0</td><td>6.5</td><td>3.8</td><td>3.8</td></tr> <tr><td>Nov-18</td><td>3.8</td><td>4.0</td><td>7.0</td><td>3.8</td><td>3.8</td></tr> <tr><td>Dec-18</td><td>3.8</td><td>4.0</td><td>7.0</td><td>3.8</td><td>3.8</td></tr> <tr><td>Jan-19</td><td>3.5</td><td>4.5</td><td>6.8</td><td>4.8</td><td>4.8</td></tr> </tbody> </table>	Month	SCCG	SCH	SHSC	STH	England	Apr-17	3.5	4.8	5.5	3.8	3.8	May-17	3.8	5.0	5.7	3.8	3.8	Jun-17	3.5	5.0	5.7	3.8	3.8	Jul-17	2.8	5.0	5.5	3.8	3.8	Aug-17	3.5	4.8	5.0	3.8	3.8	Sep-17	4.2	4.8	5.5	3.8	3.8	Oct-17	4.5	4.8	5.5	3.8	3.8	Nov-17	3.2	4.8	5.5	3.8	3.8	Dec-17	3.5	4.8	5.5	3.8	3.8	Jan-18	4.0	4.8	7.5	3.8	3.8	Feb-18	4.0	4.0	6.5	3.8	3.8	Mar-18	2.8	3.8	5.5	3.8	3.8	Apr-18	3.5	3.5	5.5	3.8	3.8	May-18	5.5	3.5	5.5	3.8	3.8	Jun-18	5.5	3.8	5.5	3.8	3.8	Jul-18	5.2	4.0	6.2	3.8	3.8	Aug-18	5.2	4.0	6.5	3.8	3.8	Sep-18	4.0	4.0	6.5	3.8	3.8	Oct-18	4.0	4.0	6.5	3.8	3.8	Nov-18	3.8	4.0	7.0	3.8	3.8	Dec-18	3.8	4.0	7.0	3.8	3.8	Jan-19	3.5	4.5	6.8	4.8	4.8	<p>All sickness rates are lower than the national figure apart from SHSC which consistently has higher sickness rates than other organisations. Sickness rates in Jan-19 are comparable to rates in Jan-18.</p> <p><b>Associated projects:</b></p>
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Metric Description	SCC	SCCG	SCH	STH	SHSC	National Position	Trend	Comments & Actions
 <p>4.4 Collaboration</p> <p>Neighbourhoods MDT collaboration</p>								
 <p>4.5 Integration</p>								

Metric Description	Individual Measure	£'m	Trend	Comments & Actions
<p><b>5.1 2018/19 Financial Position</b></p> <p>A combined organisational year to date financial position</p> <p><i>()= deficit</i></p>	Planned Outturn	12	Previously did not include all ACP partners therefore no retrospective data	Business as usual - outturned better due to non-recurrent adjustments and allocations. This includes £53m of PSF achieved by NHS providers and £15m of council reserves allocation. Transformational – did not achieve planned savings.
	Actual Outturn	42		
	Outturn Variance	30		
	Planned Savings	(80)		
	Actual Savings	(78)		
	Savings Variance	(3)		
	Reporting period: 2018/19 <i>Updated: Jun-19</i>			
<p><b>5.2 Projected Position</b></p> <p>A combined organisational projection of outturn and required savings.</p> <p><i>()= deficit</i></p>	2019/20 Planned Outturn	2	Previously did not include all ACP partners therefore no retrospective data	Anticipated only £2m planned surplus. Council provided £10m non-recurrent support from central reserves into business as usual planning to bring required savings down to £89m across the system.
	2019/20 Planned Saving Requirement	(89)		
	Reporting period: June-19 <i>Updated: Jun-19</i>			

# ACP Dashboard Glossary

Health & Care Outcomes - Population		Measure and target sources
Under 18 Conception	Under 18 conception rate per 100,000 population	Data from Finger tips developed by Public Health England. No target but compared with national average
Infant Mortality	Infant Mortality rate per 100,000 population	Data from Finger tips developed by Public Health England. No target but compared with national average
Smoking during pregnancy	Smoking status at time of delivery	Data from Finger tips developed by Public Health England. No target but compared with national average
Child Development	% of children at or above expected level of development in all 5 areas of development at 2 1/2 years	Data from Finger tips developed by Public Health England. No target but compared with national average
Prevalence of obesity: Reception Class	% of children in reception classified as obese by PCH	Data from Finger tips developed by Public Health England. No target but compared with national average
Prevalence of obesity: Year 6	% of children in Year 6 classified as obese by PCH	Data from Finger tips developed by Public Health England. No target but compared with national average
Mental Health & Employment	% Gap in the employment rate for those in contact with secondary mental health services and the overall employment rate	Data from Finger tips developed by Public Health England & NHS Digital No target but compared with national average
Learning Disability & Employment	% Gap in the employment rate for those in contact with a learning disability and the overall employment rate	Data from Finger tips developed by Public Health England & NHS Digital No target but compared with national average
Working days lost through sickness	% working days lost due to sickness absence	Data from Finger tips developed by Public Health England. No target but compared with national average
Self-reported wellbeing	% People reporting low life satisfaction	Data from Finger tips developed by Public Health England. No target but compared with national average
Smoking Prevalence	Smoking prevalence in adults - current smokers	Data from Finger tips developed by Public Health England. No target but compared with national average
Life Expectancy Inequality (Female)	Inequality in life expectancy at birth for females. Difference between most and least deprived areas for females and males	Data from Finger tips developed by Public Health England. No target but compared with national average
Preventable years of life lost	Mortality rate from causes considered preventable per 100,000 population	Data from Finger tips developed by Public Health England. No target but compared with national average
Deaths under 75 years of age	Under 75 mortality rate (all causes)	Data from Finger tips developed by Public Health England. No target but compared with national average
Deaths under 75 years of age with mental illness	Excess under 75 mortality rate in adults with serious mental illness	Data from Finger tips developed by Public Health England. No target but compared with national average
Suicide rate	Suicide rate over 100,000 population	Data from Finger tips developed by Public Health England. No target but compared with national average
Alcohol specific deaths	Alcohol specific mortality rate per 100,000 population	Data from Finger tips developed by Public Health England. No target but compared with national average
<b>Health &amp; Care Outcomes - Service Users</b>		
A&E	A&E 4 hour wait %	Data from SCCG Info, Performance & PMO A&E Monthly SITREP Pivot. Target is set nationally by NHSE
A&E Attendances	Number of all types of attendances at A&E	Data from NHSE / SCCG Info, Performance & PMO A&E Monthly SITREP File. Target from SCCG submitted plans (Total exc. planned follow-ups)
Non Elective Admissions	Number of non-elective admissions	Data from SCCG Info, Performance & PMO A&E Monthly SITREP Pivot. Target from Better Care Fund (BCF) 2018/19 submitted plan
Delayed transfers of care	Delayed Days (rate per 100,000 18+ population)	Data from NHS improvements then derived based on Sheffield population. Target from Better Care Fund (BCF) 2018/19 submitted plan
	Delayed patients	
Admissions to care homes	Number of admissions to care homes per 100,000 population	Data from STH DTOC Dashboard Updates Data from SCC. Target from Better Care Fund (BCF) 2018/19 submitted plan
	Proportionate of people offered reablement	Data from Adult Social Care Outcomes Framework (ASCOF). No target but compared with national average
Reablement	Proportionate of people still at home 91 days after discharge	Data from SCC. Target from Better Care Fund (BCF) 2018/19 submitted plan
		Data from SCCG Info, Perf & PMO RTT PowerPivot with most recent from NHSE.
Referral to Treatment	All patients wait less than 18 weeks for treatment to start	Target is set nationally by NHSE
Cancer Pathways	The percentage of patients treated within 2 months (62 days) of an urgent GP referral	Data from NHSE. Target is set nationally by NHSE
Blood Pressure	The percentage of patients with hypertension in whom the last blood pressure reading (measured in the previous 12 months) is 150/90 mmHg	Data from Finger tips developed by Public Health England. No target but compared with national average
PAM	Patient Activation Measure score	TBC
IAPT Recovery Rate	IAPT % completing treatment and moving to recovery	Data from SCCG Info, Perf & PMO Team PQOR with most recent from NHS Digital. Target is set nationally by NHSE
CAMHS	Percentage of patients seen for first appointment within 18 weeks of CAMHS non-urgent referral.	Data from SCHFT CAMHS Performance Report - Overview. Target set by SCH locally
End of life plan	% of people who die with an end of life plan	TBC
<b>Service User Experience</b>		
Patient Experience	Overall satisfaction of people who use services with their care and support	TBC
Friends & Family Test	Average number of respondents who would recommend services to a friend or family member	Data from NHSE Friends & Family Test results (average of scores used) No target
Primary Care	GP patient Survey - overall satisfaction	Data from GP Patient Survey. No target but compared with national average
	PAM scores	TBC
<b>Workforce Satisfaction</b>		
Staff Survey	Overall organisational position for staff engagement	Data from NHS staff surveys. TBC for SCC.
	Overall organisational position for staff health & wellbeing	No target but compared against national average
Health & Wellbeing	Sickness %	Data from NHS Digital. No target but compared against national average
Vacancy	Vacancy rate across all organisations	TBC
Collaboration	Neighbourhoods MDT collaboration	TBC
Integration		TBC
<b>Financial Sustainability</b>		
2018/19 Financial Position	A combined organisational financial position	ACP Finance team
Projected Position	A combined organisational projected position	ACP Finance team